**AN ORDINANCE TITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023 APPROPRIATING THE SUM OF $10,141,520 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF EMMETT, IDAHO FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.**

**BE IT ORDAINED** by the Mayor and City Council of Emmett, Gem County, Idaho.

**Section 1:** That the sum of $10,141,520 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Emmett, Gem County, Idaho for the fiscal year beginning October 1, 2023.

**Section 2:** The objects and the purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

**ESTIMATED EXPENDITURES:**

**GENERAL FUND AMOUNT APPROPRIATED AMOUNT TO BE RAISED FROM TAXES\_\_\_\_\_\_\_\_\_**

City Council $ 88,618

Executive $ 39,060

City Clerk $ 237,923

City Attorney $ 82,925

Planning & Zoning $ 71,473

Police Department $ 1,700,720

Fire Department $ 352,825

Building Official $ 156,171

Airport $ 30,281

Parks $ 254,150

IT $ 441,842

**TOTAL GENERAL FUND APPROPRIATIONS** **$ 3,455,988 $ 1,878,094** .

**SPECIAL FUNDS AMOUNT APPROPRIATED AMOUNT TO BE RAISED FROM TAXES**

Road and Street $ 938,484 $ 94,208

Library $ 305,066 $ 225,649

Perpetual Care $ 5,000

Cemetery $ 140,332 $ 45,085

Water $ 2,040,300

Sewer $ 2,483,800

Sanitation $ 730,050

Technology Fund $ 27,000

Projects $ 15,500

**TOTAL FUND APPROPRIATIONS $ 6,685,532 $ 364,942 .**

**TOTAL EXPENSES $10,141,520 $ 2,243,036**

**Section 3:** That a general tax levy on all taxable property within the City of Emmett be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2023.

**Section 4:** All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

**Section 5:** This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Messenger Index, a newspaper of general circulation in the City of Emmett, and the official newspaper of the City.

**PASSED** under suspension of rules upon which a roll call vote was taken and duly enacted an Ordinance of the City of Emmett, Gem County, Idaho at a convened meeting of the City of Emmett City Council held the 29th day of August 2023.

**ATTEST:** /s/ Gordon Petrie

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**Gordon Petrie, Mayor**

/s/ Lyleen Jerome

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**Lyleen Jerome, City Clerk**