**AN ORDINANCE TITLED THE ANNUAL APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2020 APPROPRIATING THE SUM OF $8,276,739 TO DEFRAY THE EXPENSE AND LIABILITIES OF THE CITY OF EMMETT, IDAHO FOR SAID FISCAL YEAR, AUTHORIZING A LEVY OF A SUFFICIENT TAX UPON THE TAXABLE PROPERTY AND SPECIFYING THE OBJECTS AND PURPOSES FOR WHICH SAID APPROPRIATION IS MADE.**

**BE IT ORDAINED** by the Mayor and City Council of Emmett, Gem County, Idaho.

**Section 1:** That the sum of $8,276,739 be, and the same is appropriated to defray the necessary expenses and liabilities of the City of Emmett, Gem County, Idaho for the fiscal year beginning October 1, 2020.

**Section 2:** The objects and the purposes for which such appropriation is made, and the amount of each object and purpose is as follows:

**ESTIMATED EXPENDITURES:**

**GENERAL FUND AMOUNT APPROPRIATED AMOUNT TO BE RAISED FROM TAXES\_\_\_\_\_\_\_\_\_**

City Council $ 88,264

Executive $ 34,316

City Clerk $ 136,858

City Attorney $ 78,975

Planning & Zoning $ 4,000

Police Department $ 1,368,740

Fire Department $ 275,482

Building Official $ 135,403

Airport $ 19,210

Parks $ 128,635

IT $ 338,100

**TOTAL GENERAL FUND APPROPRIATIONS** **$ 2,607,983 $ 1,575,247** .

**SPECIAL FUNDS AMOUNT APPROPRIATED AMOUNT TO BE RAISED FROM TAXES**

Road and Street $ 526,143 $ 79,017

Library $ 249,068 $ 189,263

Perpetual Care $ 3,100

Cemetery $ 113,180 $ 37,814

Water $ 1,781,121

Sewer $ 2,324,494

Sanitation $ 660,350

Technology Fund $ 6,000

Projects $ 5,300

**TOTAL FUND APPROPRIATIONS $ 5,668,756 $ 306,094 .**

**TOTAL EXPENSES $ 8,276,739 $ 1,881,341**

**Section 3:** That a general tax levy on all taxable property within the City of Emmett be levied in an amount allowed by law for the general purposes for said City, for the fiscal year beginning October 1, 2020.

**Section 4:** All ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.

**Section 5:** This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Messenger Index, a newspaper of general circulation in the City of Emmett, and the official newspaper of the City.

**PASSED** under suspension of rules upon which a roll call vote was taken and duly enacted an Ordinance of the City of Emmett, Gem County, Idaho at a convened meeting of the City of Emmett City Council held the 11th day of August 2020.

 **ATTEST:** **/s/Gordon Petrie, Mayor**

**/s/ Lyleen Jerome, City Clerk**