

City of Emmett Council Meeting

September 10, 2019

The Emmett City Council held a regular meeting at 501 E. Main Street, Emmett, Idaho.  
Mayor Gordon Petrie called the meeting to order at 7:00 p.m.  
Mayor Gordon Petrie led the **Pledge of Allegiance**  
Al Cinnamon offered the **Community Invocation**

**Council Present:** Council President Michelle Welch, Councilman Gary Resinkin, Councilman Steve Nebeker, Councilman Tona Henderson, Councilman Mike Stout

**Staff Present:** Lyleen Jerome, Curt Christensen, Alyce Kelley, Steve Kunka, Mike Knittel, Stephanie Johnson

**Public Present:** Gerald Turner - 527 E. 2nd St., Brett McGann - 1381 Blane St., Ethel Rourk, Betty Bercik and Penny Eggen

**Amendments to the Agenda:** None

Councilman Nebeker **MADE A MOTION TO APPROVE THE AGENDA AS PRESENTED, SECONDED. 5 AYES, 0 NOES. Motion Carried.**

**Declaration of Conflicts of Interest:** None

**Declaration of Council Members' Discussion Outside an Open Meeting:** None

**CONSENT AGENDA:**

- A. Approval of Minutes – August 27, 2019 Regular Meeting
- B. Approval of Accounts Payable

Councilman Nebeker made a **MOTION TO ACCEPT THE CONSENT AGENDA AS PRESENTED, SECONDED, 5 - AYES, 0 - NOES. Motion Carried.**

**ELECTED OFFICIALS:**

- A. Mayor
- B. Announcements
  1. Proclamation - Mayor presented to Ethel Rourk, Betty Bercik and Penny Eggen of the Daughters of the Revolution a proclamation making September 17-23rd, 2019 Constitution Week.
  2. Employee Appreciation Lunch - October 3, 2019
- C. City Council

**NON-CONSENT AGENDA**

**BUSINESS**

- A. Approve Road Closure for 2019 Harvest Festival Street Fair - Councilman Nebeker made a **MOTION TO APPROVE THE CLOSURE OF MAIN STREET FROM EAST MAIN STREET FROM WASHINGTON AVE TO SOUTH HAYES AVE. WEST MAIN FROM WASHINGTON AVE TO SOUTH BOISE AVE. NORTH COMMERCIAL FROM WEST MAIN ST TO IN FRONT OF SOUTH OF THE ALLEY RUNNING BEHIND THE 100 BLOCK OF WEST MAIN ST. Seconded. 5 - AYES, 0- NAYES. Motion Carried.**
- B. Approval of payment to Asphalt Driveways & Patching for \$76,231.80. Councilman Nebeker made a **MOTION TO APPROVE THE 3RD PAYMENT TO ASPHALT DRIVEWAYS & PATCHING FOR \$76,231.80 AND THE MAYOR TO SIGN. Seconded.. 5 - Ayes, 0 - Noes. Motion Carried.**

**REPORTS:**

**Building Official/City Planner** – Brian Sullivan – No report.  
**City Clerk** – Lyleen Jerome – No report.  
**Fire** – Fire Chief – Curt Christensen – No report.  
**Library** – Librarian Alyce Kelley – No report  
**Police** – Chief Kunka – No report  
**Public Works** – Clint Seamons – Absent.  
**System Administrator** – Mike Knittel – No report.  
**Engineer** – No report.

Councilman Resinkin **MADE A MOTION TO ADJOURN, SECONDED, 5- AYES, 0- NOES. Motion Carried.**

Meeting Adjourned at 7:20 p.m.

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Mayor Gordon Petrie

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Lyleen Jerome, City Clerk

**GEM COUNTY/CITY OF EMMETT DISPATCH FUNDING  
AGREEMENT**

THIS AGREEMENT is made and entered into on \_\_\_\_\_, 20\_\_\_\_, between the City of Emmett, Idaho, hereinafter referred to as City, and Gem County, Idaho, hereinafter referred to as County.

The parties agree as follows:

1. **TERM:** The term of this agreement shall begin on October 1, 2019, and shall end on September 30, 2020.

2. **SERVICES:** Gem County will provide and pay for all dispatch services for both the County and the City of Emmett. At the conclusion of each fiscal year, the City will reimburse the County for the City's share of total dispatch expenses. The total dispatch expenses incurred for the previous fiscal year will be divided between the County and the City based on the percentage of total call volume originating within each jurisdiction. The City's percentage of total dispatch expenses thus determined will then be reduced by the amount of dispatch expenses paid by City residents through their County property taxes, as set forth below for fiscal year 2020:

GEM COUNTY DISPATCH COST ALLOCATION FY 2020

| AGENCY               | DISPATCH ACTIVITIES |               | DISPATCH COSTS |                   | M&O                              |
|----------------------|---------------------|---------------|----------------|-------------------|----------------------------------|
|                      | SERVICE             | TRAFFIC STOPS | PERSONNEL      |                   |                                  |
| EPD                  | 4362                | 1520          | SALARY         | \$ 272,864        | PHONE \$ 2,753                   |
| GCSO                 | 4968                | 2303          | MEDICAL        | \$ 50,400         | INTERP LINE \$ 1,080             |
| EFD                  | 193                 |               | PERSI          | \$ 30,888         | OFFICE \$ 2,812                  |
| GCFD1                | 304                 |               | FICA/Med       | \$ 20,874         | TRAINING \$ -                    |
| GCFD2                | 25                  |               | UNEMP          |                   | REPEATER \$ 2,620                |
| GCEMS                | 1849                |               | WCOMP          | \$ 9,659          |                                  |
| MFD                  | 0                   |               | OPT OUT        |                   |                                  |
| <b>SUB TOTAL</b>     | <b>11701</b>        | <b>3823</b>   |                | <b>\$ 384,686</b> | <b>\$ 9,266</b>                  |
| <b>GRAND TOTAL</b>   | <b>15524</b>        |               |                | <b>\$ 393,951</b> | <b>% OF PROP TAX 0.078115532</b> |
| <b>COST PER CALL</b> |                     |               |                | <b>\$ 25.38</b>   |                                  |

|              | COUNTY       | VALUATION | CITY           | TAX CONTRIBUTION |               |
|--------------|--------------|-----------|----------------|------------------|---------------|
| TAXES LEVIED | \$ 5,043,189 |           | \$ 295,188,461 | CITY             | \$ 107,277.79 |
| LEVY RATE    | 0.004652357  |           |                |                  |               |

|       | COST FOR SERVICE | AMOUNT DUE FOR SERVICE         |
|-------|------------------|--------------------------------|
| EPD   | \$ 149,267.08    |                                |
| GCSO  | \$ 184,515.62    |                                |
| EFD   | \$ 4,897.75      | CITY OF EMMETT \$ 46,887.04    |
| GCFD1 | \$ 7,714.59      | GEM CO FIRE DIST 1 \$ 7,714.59 |
| GCFD2 | \$ 634.42        | GEM CO FIRE DIST 2 \$ 634.42   |
| GCEMS | \$ 46,921.94     |                                |

3. BENEFITS: Due to the fact that City does not pay unemployment insurance premiums for its employees, unemployment will not be included in dispatch fee calculations.

4. TERMINATION: Either City or County may terminate this agreement for any reason by giving written notice of such termination to the other party 60 days in advance of the termination date, with pro rata payment for services provided.

5. REVIEW MEETINGS: In January of 2020 a member of the County's Board of Commissioners and the Mayor of the City may meet for the purpose of resolving any concerns either party has with the agreement. Review meetings may include discussion of whether the agreement will be continued for the next fiscal year and the terms of any new agreement.

DATED this \_\_\_\_ day of \_\_\_\_\_, 20\_\_.

GEM COUNTY, IDAHO

CITY OF EMMETT, IDAHO

By \_\_\_\_\_

\_\_\_\_\_  
Chairman of the  
Board of Commissioners

\_\_\_\_\_  
Mayor

ATTEST:

ATTEST:

\_\_\_\_\_  
Clerk

\_\_\_\_\_  
City Clerk

# DRAFT

## GEM COUNTY DISPATCH COST ALLOCATION FY 2020

| AGENCY           | DISPATCH ACTIVITIES |               | DISPATCH COSTS     |                      |
|------------------|---------------------|---------------|--------------------|----------------------|
|                  | SERVICE             | TRAFFIC STOPS | PERSONNEL          | M&O                  |
| EPD              | 4362                | 1520          | SALARY \$ 272,864  | PHONE \$ 2,753       |
| GCSO             | 4968                | 2303          | MEDICAL \$ 50,400  | INTERP LINE \$ 1,080 |
| EFD              | 193                 |               | PERSI \$ 30,888    | OFFICE \$ 2,812      |
| GCFD1            | 304                 |               | FICA/Med \$ 20,874 | TRAINING \$ -        |
| GCFD2            | 25                  |               | UNEMP              | REPEATER \$ 2,620    |
| GCEMS            | 1849                |               | WCOMP \$ 9,659     |                      |
| MFD              | 0                   |               | OPT OUT            |                      |
| <b>SUB TOTAL</b> | 11701               | 3823          | \$ 384,686         | \$ 9,266             |

**GRAND TOTAL** 15524 \$ 393,951 % OF PROP TAX 0.078115532

**COST PER CALL** \$ 25.38

| TAXES LEVIED | COUNTY      | VALUATION      | CITY | TAX CONTRIBUTION |
|--------------|-------------|----------------|------|------------------|
| \$ 5,043,189 |             | \$ 295,188,461 |      | CITY             |
| LEVY RATE    | 0.004652357 |                |      | \$ 107,277.79    |

| COST FOR SERVICE   | AMOUNT DUE FOR SERVICE         |
|--------------------|--------------------------------|
| EPD \$ 149,267.08  |                                |
| GCSO \$ 184,515.62 | CITY OF EMMETT \$ 46,887.04    |
| EFD \$ 4,897.75    | GEM CO FIRE DIST 1 \$ 7,714.59 |
| GCFD1 \$ 7,714.59  | GEM CO FIRE DIST 2 \$ 634.42   |
| GCFD2 \$ 634.42    |                                |
| GCEMS \$ 46,921.94 |                                |

### Dispatch Fees - FY2020

|   |  |    |                     |  |
|---|--|----|---------------------|--|
| 1 | Total Dispatch Expenses                            | \$ | 393,951.39          | Actual FY2018 without PT Security position, without unemployment |
| 2 | City % of Dispatch Calls                           |    | <u>39.13%</u>       | Actual FY2018  |
|   | City Share of Dispatch Expenses                    | \$ | <b>154,153.18</b>   |  |
| 3 | County Property Tax Revenue paid by city residents | \$ | 295,188,461.00      | Projected (Levied but not yet fully collected)                   |
|   | County Levy  |    | <u>0.004652357</u>  |  |
|   |  | \$ | <u>1,373,322.10</u> |  |
| 4 | Total County Property Tax Revenue                  | \$ | 5,043,189.00        | Projected (Levied but not yet fully collected)                   |
|   |  |    | <u>0.272312242</u>  |  |
|   | Total Dispatch Expenses                            | \$ | 393,951.39          |  |
|   |  | \$ | <b>107,277.79</b>   |  |
|   | City Share of Dispatch Expenses                    | \$ | 154,153.18          |  |
|   | Dispatch Expenses paid by City Residents           | \$ | <u>107,277.79</u>   |  |
|   |  | \$ | <b>46,875.39</b>    |  |

## 2018 Fiscal year calls for service and traffic stop statistics report

|       | <u>Calls for service</u> | <u>Traffic stops</u> |
|-------|--------------------------|----------------------|
| EPD   | 4362                     | 1520                 |
| GCSO  | 4968                     | 2303                 |
| EFD   | 193                      | N/A                  |
| GCFD1 | 304                      | N/A                  |
| GCFD2 | 25                       | N/A                  |
| GCAS  | 1849                     | N/A                  |

City  
 6075  
 Total  
 15,524

### Percentage of total use statistics

|                           |     |                                  |     |
|---------------------------|-----|----------------------------------|-----|
| EPD Calls for service use | 47% | GCSO Calls for service use       | 53% |
| EPD Traffic stops         | 40% | GCSO Traffic stops               | 60% |
| EFD calls for service use | 37% | GCFD 1 & 2 Calls for service use | 63% |

Ldr/011519

39.13%

393,951.39  
~~397,551.39~~  
 ①

# EXPENDITURE ACTIVITY SUMMARY

FISCAL YEAR 2018 FROM 10/01/2017 TO 09/30/2018 FUND 0008 DEPT 0002 EXCLUDING ACCT SUBTOTALS  
 100% OF FISCAL YEAR ELAPSED  
 FUND 0008 COUNTY JUSTICE FUND  
 -02 SHERIFF'S OFFICE

8 dispatch positions -  
 Court security 27 1/2

| Acct No.                               | Account Description            | Original Budget Amt | Actual Budget With Changes | % Of Budget | Prior | Current             | Total               | Percent    | Budget Balance   |
|--|--------------------------------|---------------------|----------------------------|-------------|-------|---------------------|---------------------|------------|------------------|
| 0402-0000                              | SALARIES/CIVIL                 | 138,721.00          | 138,721.00                 |             |       | 129,177.56          | 129,177.56          | 93%        | 9,543.44         |
| 0402-0004                              | SALARIES/DEPUTIES              | 553,082.00          | 555,965.11 C               |             |       | 548,168.31          | 548,168.31          | 99%        | 7,796.80         |
| 0402-0005                              | SHERIFF/ELECTED OFFICIAL       | 59,961.00           | 59,961.00                  |             |       | 59,960.16           | 59,960.16           | 100%       | 0.84             |
| 0405-0000                              | SALARIES/DISPATCH              | 273,902.00          | 274,645.68 C               |             |       | 278,846.74          | 278,846.74          | 102%       | (4,201.06)       |
| 0406-0001                              | SALARIES/SILD PROGRAM          | 15,517.00           | 15,517.00                  |             |       | 14,934.87           | 14,934.87           | 96%        | 582.13           |
| 0406-0002                              | SALARIES/SECURITY SERV CONTR   | 22,000.00           | 22,000.00                  |             |       | 18,345.89           | 18,345.89           | 83%        | 3,654.11         |
| 0406-0007                              | RESERVE DEPUTIES               | 9,600.00            | 9,600.00                   |             |       | 3,260.00            | 3,260.00            |            | 6,340.00         |
| 0406-0007                              | RETIREMENT BENEFITS PAYOUT     | 11,000.00           | 11,000.00                  |             |       |                     |                     |            | 11,000.00        |
| 0406-0008                              | DRIVERS LICENSE LEAD           |                     |                            |             |       | 130.00              | 130.00              |            | (130.00)         |
| 0407-0000                              | MED INS OPT OUT                | 3,120.00            | 3,120.00                   |             |       | 2,340.00            | 2,340.00            |            | 780.00           |
| <b>Total 'A' Expenses -- Salaries:</b> |                                | <b>1,086,903.00</b> | <b>1,090,529.79</b>        |             |       | <b>1,055,163.53</b> | <b>1,055,163.53</b> | <b>97%</b> | <b>35,366.26</b> |
| 0410-0000                              | RETIREMENT                     | 115,660.00          | 115,660.00                 |             |       | 113,732.10          | 113,732.10          | 98%        | 1,927.90         |
| 0411-0000                              | SOCIAL SECURITY                | 83,155.00           | 83,155.00                  |             |       | 77,541.06           | 77,541.06           | 93%        | 5,613.94         |
| 0413-0000                              | INSURANCE BENEFITS             | 165,600.00          | 165,600.00                 |             |       | 158,631.17          | 158,631.17          | 96%        | 6,968.83         |
| 0415-0000                              | STATE UNEMPLOYMENT             | 5,136.00            | 5,136.00                   |             |       | 4,768.43            | 4,768.43            | 93%        | 367.57           |
| 0416-0000                              | WORKMAN'S COMPENSATION INSUR.  | 26,000.00           | 26,000.00                  |             |       | 14,746.00           | 14,746.00           | 57%        | 11,254.00        |
| <b>Total 'D' Expenses -- Benefits:</b> |                                | <b>395,551.00</b>   | <b>395,551.00</b>          |             |       | <b>369,418.76</b>   | <b>369,418.76</b>   | <b>93%</b> | <b>26,132.24</b> |
| 0430-0000                              | TRAVEL - MILEAGE & SCHOOLING   | 7,000.00            | 7,000.00                   |             |       | 6,352.19            | 6,352.19            | 91%        | 647.81           |
| 0440-0000                              | SUPPLIES - OFFICE              | 6,000.00            | 6,000.00                   |             |       | 6,083.66            | 6,083.66            | 101%       | (83.66)          |
| 0440-0005                              | SUPPLIES - INTOXIMETER         | 2,000.00            | 2,000.00                   |             |       | 315.70              | 315.70              | 16%        | 1,684.30         |
| 0449-0000                              | VESTS                          | 2,500.00            | 2,500.00                   |             |       | 1,010.00            | 1,010.00            | 40%        | 1,490.00         |
| 0449-0006                              | 3 MOVING RADAR EQUIP           | 2,400.00            | 2,400.00                   |             |       | 2,099.37            | 2,099.37            | 87%        | 300.63           |
| 0464-0000                              | TELEPHONES/INTERPRETATION LINE | 1,200.00            | 1,200.00                   |             |       | 1,080.00            | 1,080.00            | 90%        | 120.00           |
| 0464-0005                              | TELEPHONE/DISPATCH             | 2,200.00            | 2,200.00                   |             |       | 2,753.29            | 2,753.29            | 125%       | (553.29)         |
| 0464-0006                              | VERIZON PATROL CARDS           | 8,100.00            | 8,100.00                   |             |       | 7,202.72            | 7,202.72            | 89%        | 897.28           |
| 0470-0000                              | VEHICLES - FUEL, GASOLINE      | 48,000.00           | 48,000.00                  |             |       | 33,134.79           | 33,134.79           | 69%        | 14,865.21        |
| 0470-0002                              | VEHICLES-FUEL/SILD             | 1,000.00            | 1,000.00                   |             |       | 4,591.36            | 4,591.36            | 459%       | (3,591.36)       |
| 0475-0000                              | VEHICLES REPAIRS/TIRES         | 17,000.00           | 17,000.00                  |             |       | 13,594.64           | 13,594.64           | 80%        | 3,405.36         |
| 0475-0002                              | VEHICLES-REPAIR/SILD           | 750.00              | 750.00                     |             |       | 185.50              | 185.50              | 25%        | 564.50           |
| 0495-0000                              | REPAIRS/MAINT RADIO/CAMCORDER  | 6,000.00            | 6,000.00                   |             |       | 5,095.64            | 5,095.64            | 85%        | 904.36           |
| 0515-0000                              | COPY MACHINE LEASE             | 1,500.00            | 1,500.00                   |             |       | 1,531.74            | 1,531.74            | 102%       | (31.74)          |
| 0528-0000                              | DUES/PROFESSIONAL              | 6,770.00            | 6,770.00                   |             |       | 6,767.19            | 6,767.19            | 100%       | 2.81             |
| 0528-0005                              | VIOLENT SEX OFFENDER AD        | 200.00              | 200.00                     |             |       |                     |                     |            | 200.00           |
| 0529-0000                              | NO CHARGE ID'S                 | 200.00              | 200.00                     |             |       |                     |                     |            | 168.65           |
| 0530-0000                              | IDAHO YOUTH PLATE FUNDS        | 500.00              | 500.00                     |             |       |                     |                     |            | 500.00           |

129,177.56  
 548,168.31  
 59,960.16  
 278,846.74  
 14,934.87  
 18,345.89  
 3,260.00  
 130.00  
 2,340.00  
 1,055,163.53  
 113,732.10  
 77,541.06  
 158,631.17  
 4,768.43  
 14,746.00  
 369,418.76  
 6,352.19  
 6,083.66  
 315.70  
 1,010.00  
 2,099.37  
 1,080.00  
 2,753.29  
 7,202.72  
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 5,095.64  
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30,888.21  
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93%  
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 101%  
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 90%  
 125%  
 89%  
 69%  
 459%  
 80%  
 25%  
 85%  
 102%  
 100%  
 16%

9,543.44  
 7,796.80  
 0.84  
 (4,201.06)  
 582.13  
 3,654.11  
 6,340.00  
 11,000.00  
 (130.00)  
 780.00  
 35,366.26  
 1,927.90  
 5,613.94  
 6,968.83  
 367.57  
 11,254.00  
 26,132.24  
 647.81  
 (83.66)  
 1,684.30  
 300.63  
 120.00  
 (553.29)  
 897.28  
 14,865.21  
 (3,591.36)  
 3,405.36  
 564.50  
 904.36  
 (31.74)  
 2.81  
 200.00  
 168.65  
 500.00

we removed  
 unemployment  
 because  
 it doesn't  
 fit for  
 employment  
 commissioners  
 city code  
 agreed

**EXPENDITURE ACTIVITY SUMMARY**

**FISCAL YEAR 2018 FROM 10/01/2017 TO 09/30/2018 FUND 0008 DEPT 0002 EXCLUDING ACCT SUBTOTALS**

100% OF FISCAL YEAR ELAPSED

FUND 0008 COUNTY JUSTICE FUND  
-02 SHERIFF'S OFFICE

| Acct No.                              | Account Description            | Original Budget Amt | Actual Budget With Changes Budget | % Of Budget | -----EXPENDITURES----- |              |       | Percent   | Budget Balance |
|---------------------------------------|--------------------------------|---------------------|-----------------------------------|-------------|------------------------|--------------|-------|-----------|----------------|
|                                       |                                |                     |                                   |             | Prior                  | Current      | Total |           |                |
| 0533-0000                             | INVESTIGATION                  | 1,200.00            | 1,200.00                          |             | 75.25                  | 75.25        | 6%    | 1,124.75  |                |
| 0554-0000                             | UNIFORMS                       | 4,000.00            | 4,000.00                          |             | 4,379.66               | 4,379.66     | 109%  | (379.66)  |                |
| 0559-0000                             | PAGER SERVICE/LETS FEE         | 12,500.00           | 12,500.00                         |             | 12,714.40              | 12,714.40    | 102%  | (214.40)  |                |
| 0559-0005                             | MISC SHERIFF EXPENSES          | 3,000.00            | 4,100.00 C                        |             | 3,983.73               | 3,983.73     | 97%   | 116.27    |                |
| 0562-0000                             | SILD-SUPPLIES & EQUIPMENT      | 1,200.00            | 1,200.00                          |             | 14.17                  | 14.17        | 1%    | 1,185.83  |                |
| 0591-0000                             | MEDICAL- PROFESSIONAL SERVICES | 250.00              | 250.00                            |             |                        |              |       | 250.00    |                |
| 0737-0001                             | CONTRACT FOREST SERVICE        | 4,000.00            | 4,000.00                          |             | 3,748.81               | 3,748.81     | 94%   | 251.19    |                |
| 0737-0003                             | CONTRACT - BOR                 | 1,400.00            | 1,400.00                          |             |                        |              |       | 1,400.00  |                |
| 0737-0008                             | CONTRACT-PARK & REC            | 3,000.00            | 3,000.00                          |             |                        |              |       | 3,000.00  |                |
| 0737-0010                             | CONTRACT - BLM                 | 3,000.00            | 3,000.00                          |             |                        |              |       | 3,000.00  |                |
| Total 'B' Expenses -- Other Expenses: |                                | 146,870.00          | 147,970.00                        |             | 116,745.16             | 116,745.16   | 79%   | 31,224.84 |                |
| 0801-0000                             | CAPITAL- VEHICLES              | 99,000.00           | 99,000.00                         |             | 99,013.69              | 99,013.69    | 100%  | (13.69)   |                |
| 0801-0001                             | SILD BUS & EQUIP               | 2,000.00            | 2,000.00                          |             | 66.96                  | 66.96        | 3%    | 1,933.04  |                |
| 0802-0000                             | CAPITAL-PC COMPUTERS           | 2,500.00            | 2,500.00                          |             | 2,709.94               | 2,709.94     | 108%  | (209.94)  |                |
| 0900-0001                             | VEHICLE DEPRECIATION EXPENSE   | 10,000.00           | 10,000.00                         |             | 10,000.00              | 10,000.00    | 100%  |           |                |
| Total 'C' Expenses -- Capital Outlay: |                                | 113,500.00          | 113,500.00                        |             | 111,790.59             | 111,790.59   | 98%   | 1,709.41  |                |
| <b>Department Totals:</b>             |                                |                     |                                   |             |                        |              |       |           |                |
| Total 'A' Expenses -- Salaries:       |                                | 1,086,903.00        | 1,090,529.79                      | 62%         | 1,055,163.53           | 1,055,163.53 | 97%   | 35,366.26 |                |
| Total 'D' Expenses -- Benefits:       |                                | 395,551.00          | 395,551.00                        | 23%         | 369,418.76             | 369,418.76   | 93%   | 26,132.24 |                |
| Total 'B' Expenses -- Expenses:       |                                | 146,870.00          | 147,970.00                        | 8%          | 116,745.16             | 116,745.16   | 79%   | 31,224.84 |                |
| Total 'C' Expenses -- Capital Outlay: |                                | 113,500.00          | 113,500.00                        | 6%          | 111,790.59             | 111,790.59   | 98%   | 1,709.41  |                |
| Total 'A' Expenses -- Salaries:       |                                | 1,742,824.00        | 1,747,550.79                      |             | 1,653,118.04           | 1,653,118.04 | 95%   | 94,432.75 |                |
| <b>Fund Totals:</b>                   |                                |                     |                                   |             |                        |              |       |           |                |
| Total 'A' Expenses -- Salaries:       |                                | 1,086,903.00        | 1,090,529.79                      | 62%         | 1,055,163.53           | 1,055,163.53 | 97%   | 35,366.26 |                |
| Total 'D' Expenses -- Benefits:       |                                | 395,551.00          | 395,551.00                        | 23%         | 369,418.76             | 369,418.76   | 93%   | 26,132.24 |                |
| Total 'B' Expenses -- Expenses:       |                                | 146,870.00          | 147,970.00                        | 8%          | 116,745.16             | 116,745.16   | 79%   | 31,224.84 |                |
| Total 'C' Expenses -- Capital Outlay: |                                | 113,500.00          | 113,500.00                        | 6%          | 111,790.59             | 111,790.59   | 98%   | 1,709.41  |                |
| Total 'A' Expenses -- Salaries:       |                                | 1,742,824.00        | 1,747,550.79                      |             | 1,653,118.04           | 1,653,118.04 | 95%   | 94,432.75 |                |



# EMPLOYEE PAYROLL HISTORY

Employee: CLARK, LARRY M

Sex: M

[REDACTED]

Monthly Salary: 0.00

Employee PERSI Rt:

[REDACTED]

Birthdate: [REDACTED]

Employer PERSI Rt:

[REDACTED]

Hire Date: 2/26/2018

Marital Status:

[REDACTED]

Termination Dt: 9/13/2018

Fed Exemptions:

[REDACTED]

State Exemptions:

[REDACTED]

Position: LAW ENFORCEMENT/DISPATCHERS

## Employee Payroll History --

| Payroll Date     | Warrant Year/Number | Gross Pay | Federal Withheld | FICA Withheld | Medicare Withheld | State Withheld | PERS Withheld | Misc. Deductions | Net Pay  | Earned Inc Cred | - - Employer Paid - -<br>F.I.C.A. P.E.R.S. Insurance |
|------------------|---------------------|-----------|------------------|---------------|-------------------|----------------|---------------|------------------|----------|-----------------|--|
| 03/07/2018       | 2018-02079          | 92.24     |                  | 5.72          | 1.34              |                |               |                  | 85.18    |                 | 7.06   |
| 04/06/2018       | 2018-02599          | 1,043.93  | 73.56            | 64.72         | 15.14             | 42.00          |               |                  | 848.51   |                 | 79.86  |
| 05/07/2018       |                     | 968.47    | 66.01            | 60.05         | 14.04             | 37.00          |               |                  | 791.37   |                 | 74.09  |
| 06/07/2018       |                     | 888.81    | 58.05            | 55.11         | 12.89             |                |               |                  | 762.76   |                 | 68.00  |
| 07/06/2018       |                     | 750.46    | 44.21            | 46.53         | 10.88             |                |               |                  | 648.84   |                 | 57.41  |
| 08/07/2018       |                     | 951.70    | 64.34            | 59.01         | 13.80             |                |               |                  | 814.55   |                 | 72.81  |
| 09/07/2018       |                     | 859.46    | 55.11            | 53.29         | 12.46             |                |               |                  | 738.60   |                 | 65.75  |
| 09/28/2018       | 2018-05129          | 427.64    | 11.93            | 26.51         | 6.20              |                |               |                  | 383.00   |                 | 32.71  |
| Position Totals: |                     | 5,982.71  | 373.21           | 370.94        | 86.75             | 79.00          |               |                  | 5,072.81 |                 | 457.69   |

## Miscellaneous Deductions Summary

Deduction Amt Deferred Comp Cafeteria Plan

# COMBINED TRANSACTION DETAIL

FISCAL YEAR 2018 FROM 10/01/2017 TO 09/30/2018 FUND 0008 DEPT 0002 ACCOUNT 0440  
 FUND 0008 COUNTY JUSTICE FUND  
 -02 SHERIFF'S OFFICE

| Date                                       | Description                    | Vendor                    | Invoice / Ref | Type  | Number       | Debits | Credits |
|--|--------------------------------|---------------------------|---------------|-------|--------------|--------|---------|
| <b>0008-02-0440-0000 SUPPLIES - OFFICE</b> |                                |                           |               |       |              |        |         |
| 10/23/17                                   | SHERIFF-NOTARY BONDS FOR: MIKE | BUCK INSURANCE GROUP, INC | 101017        | CLAIM | 2018-0000226 | 120.00 |         |
| 11/14/17                                   | SHERIFF-CITATIONS              | ALEXANDER CLARK PRINTING  | 59421         | CLAIM | 2018-0000521 | 322.82 |         |
| 11/14/17                                   | SHERIFF-PROPERTY CLAIMS        | COPY PLUS                 | 6312          | CLAIM | 2018-0000545 | 160.00 |         |
| 11/14/17                                   | SHERIFF/DISPATCH-CHAIR & WARRA | OFFICE DEPOT, INC         | 969262142001  | CLAIM | 2018-0000584 | 323.98 |         |
| 11/14/17                                   | SHERIFF-INK, CARTRIDGE, CLIPS  | OFFICE DEPOT, INC         | 974602654001  | CLAIM | 2018-0000584 | 169.42 |         |
| 11/27/17                                   | SHERIFF- CASH REGISTER TAPE FO | ADA CASH REGISTER         | 2754          | CLAIM | 2018-0000631 | 70.00  |         |
| 11/27/17                                   | SHERIFF-HEATER/DISPATCH        | OFFICE DEPOT, INC         | 974899739001  | CLAIM | 2018-0000682 | 26.69  |         |
| 11/27/17                                   | SHERIFF-TAPE, INK/DISPATCH     | OFFICE DEPOT, INC         | 974899571001  | CLAIM | 2018-0000682 | 57.47  |         |
| 12/12/17                                   | SHERIFF-DISPATCH-INK REFILLS,  | OFFICE DEPOT, INC         | 983128622001  | CLAIM | 2018-0000952 | 83.96  |         |
| 12/12/17                                   | SHERIFF-MONEY TRAY FOR DRIVERS | OFFICE DEPOT, INC         | 983053805001  | CLAIM | 2018-0000952 | 12.69  |         |
| 12/12/17                                   | SHERIFF-NOTES, CARTRIDGE       | OFFICE DEPOT, INC         | 983053973001  | CLAIM | 2018-0000952 | 81.01  |         |
| 12/12/17                                   | SHERIFF-MONITOR STAND/DRIVERS  | OFFICE DEPOT, INC         | 983053972001  | CLAIM | 2018-0000952 | 14.61  |         |
| 01/08/18                                   | SHERIFF-TRAVEL ADAPTOR         | OFFICE DEPOT, INC         | 99427429001   | CLAIM | 2018-0001403 | 56.09  |         |
| 01/08/18                                   | SHERIFF-SHARPENER, STAPLER, FO | OFFICE DEPOT, INC         | 992703855001  | CLAIM | 2018-0001403 | 85.13  |         |
| 01/08/18                                   | SHERIFF- DISPATCH /SCANNER     | OFFICE DEPOT, INC         | 985723776001  | CLAIM | 2018-0001403 | 575.43 |         |
| 01/08/18                                   | SHERIFF-DC ADAPTER             | OFFICE DEPOT, INC         | 987146351001  | CLAIM | 2018-0001403 | 56.09  |         |
| 01/08/18                                   | SHERIFF-INK CARTRIDGES         | OFFICE DEPOT, INC         | 98942763301   | CLAIM | 2018-0001403 | 85.94  |         |
| 01/08/18                                   | SHERIFF-4 DR VERTICAL FILE CAB | OFFICE DEPOT, INC         | 989427834001  | CLAIM | 2018-0001403 | 179.99 |         |
| 01/22/18                                   | SHERIFF-TAPE, TONER, FILES/DIS | OFFICE DEPOT, INC         | 996139054001  | CLAIM | 2018-0001543 | 207.59 |         |
| 01/22/18                                   | SHERIFF-DISPATCH REFRIG        | OFFICE DEPOT, INC         | 994163827001  | CLAIM | 2018-0001543 | 425.24 |         |
| 01/22/18                                   | SHERIFF-DUSTER, SWIFTER, VACUJ | OFFICE DEPOT, INC         | 994164684001  | CLAIM | 2018-0001543 | 208.52 |         |
| 01/22/18                                   | SHERIFF-MICROWAVE/DISPATCH     | OFFICE DEPOT, INC         | 994164064001  | CLAIM | 2018-0001543 | 128.99 |         |
| 01/22/18                                   | SHERIFF-PRIVACY WALL/DISPATCH  | OFFICE DEPOT, INC         | 996138432001  | CLAIM | 2018-0001543 | 113.99 |         |
| 02/13/18                                   | SHERIFF-CABLE TIES/CIVIL       | GEM SUPPLY CO-OP, INC     | 899035        | CLAIM | 2018-0001859 | 14.99  |         |
| 02/13/18                                   | SHERIFF- DISPATCH 39" TV       | OFFICE DEPOT, INC         | 100893983001  | CLAIM | 2018-0001894 | 242.49 |         |
| 02/13/18                                   | SHERIFF- DISPATCH- WALL MOUNT  | OFFICE DEPOT, INC         | 100895055001  | CLAIM | 2018-0001894 | 35.33  |         |
| 02/26/18                                   | SHERIFF-ABANDONED VEHICLE STIC | COPY PLUS                 | 6180          | CLAIM | 2018-0001990 | 221.35 |         |
| 02/26/18                                   | SHERIFF-DISPATCH-HOOKS, PADLOC | OFFICE DEPOT, INC         | 107665872001  | CLAIM | 2018-0002016 | 36.06  |         |
| 02/26/18                                   | SHERIFF-TV/DISPLAY             | OFFICE DEPOT, INC         | 107666086001  | CLAIM | 2018-0002016 | 46.49  |         |

2729.37

**COMBINED TRANSACTION DETAIL**

FISCAL YEAR 2018 FROM 10/01/2017 TO 09/30/2018 FUND 0008 DEPT 0002 ACCOUNT 0440  
 FUND 0008 COUNTY JUSTICE FUND  
 -02 SHERIFF'S OFFICE

| Date              | Description                    | Vendor                    | Invoice / Ref | Type  | Number       | Debits | Credits |
|-------------------|--------------------------------|---------------------------|---------------|-------|--------------|--------|---------|
| 0008-02-0440-0000 | SUPPLIES - OFFICE              |                           |               |       |              |        |         |
| 02/26/18          | SHERIFF-DISPATCH-MAGNET        | OFFICE DEPOT, INC         | 106012675001  | CLAIM | 2018-0002016 | 17.58  |         |
| 02/26/18          | SHERIFF-DISPATCH-HOOK          | OFFICE DEPOT, INC         | 1060013610001 | CLAIM | 2018-0002016 | 4.99   |         |
| 02/26/18          | SHERIFF-DISPATCH-KEYBOARD      | OFFICE DEPOT, INC         | 1060130690001 | CLAIM | 2018-0002016 | 48.55  |         |
| 02/26/18          | SHERIFF-DISPATCH-SCANNER RETUR | OFFICE DEPOT, INC         | 101566110001  | CLAIM | 2018-0002016 |        | 375.49  |
| 02/26/18          | SHERIFF-DISPATCH-LAMP          | OFFICE DEPOT, INC         | 10768146001   | CLAIM | 2018-0002016 | 25.89  |         |
| 02/26/18          | SHERIFF-KEYBOARDS              | OFFICE DEPOT, INC         | 107168669001  | CLAIM | 2018-0002016 | 145.65 |         |
| 02/26/18          | SHERIFF-DISPATCH-JUMBO PAPER C | OFFICE DEPOT, INC         | 106009830002  | CLAIM | 2018-0002016 | 9.98   |         |
| 02/26/18          | SHERIFF-MARKERS, CLIPBOARD,TON | OFFICE DEPOT, INC         | 105629564001  | CLAIM | 2018-0002016 | 128.50 |         |
| 02/26/18          | SHERIFF-DISPATCH-TOTE, PAD, ST | OFFICE DEPOT, INC         | 106009830001  | CLAIM | 2018-0002016 | 201.77 |         |
| 03/12/18          | SHERIFF-INK CARTRIDGES         | OFFICE DEPOT, INC         | 108183737001  | CLAIM | 2018-0002278 | 233.41 |         |
| 03/12/18          | SHERIFF-INK CARTRIDGES & LETTE | OFFICE DEPOT, INC         | 108184229001  | CLAIM | 2018-0002278 | 26.89  |         |
| 03/12/18          | SHERIFF-STAPLES LARGE          | ROCKY MOUNTAIN TRUE VALUE | C49655        | CLAIM | 2018-0002285 | 6.98   |         |
| 04/10/18          | SHERIFF-JUMP DRIVE/TWIST TURNS | OFFICE DEPOT, INC         | 11078361001   | CLAIM | 2018-0002797 | 13.94  |         |
| 04/10/18          | SHERIFF- INK/PAPER/SHERIFF     | OFFICE DEPOT, INC         | 118077826001  | CLAIM | 2018-0002797 | 44.13  |         |
| 04/10/18          | SHERIFF- INK                   | OFFICE DEPOT, INC         | 118078360001  | CLAIM | 2018-0002797 | 28.46  |         |
| 04/10/18          | SHERIFF-INK CARTRIDGE D/L OFFI | U S BANK                  | 0012          | CLAIM | 2018-0002806 | 18.99  |         |
| 04/10/18          | SHERIFF- INK CARTRIDGE- DRIVER | U S BANK                  | 0012          | CLAIM | 2018-0002836 | 18.99  |         |
| 04/23/18          | SHERIFF- TONER                 | OFFICE DEPOT, INC         | 122234649001  | CLAIM | 2018-0002931 | 252.96 |         |
| 05/15/18          | SHERIFF- JASON NEW CHAIR       | BUY IDAHO                 | 29008         | CLAIM | 2018-0003167 | 389.00 |         |
| 05/15/18          | SHERIFF- DISPATCH- 2 CHAIRMAT  | OFFICE DEPOT, INC         | 128620335001  | CLAIM | 2018-0003243 | 727.96 |         |
| 05/15/18          | SHERIFF- DISPATCH-RETURN LED L | OFFICE DEPOT, INC         | 126343508001  | CLAIM | 2018-0003243 |        | 8.63    |
| 05/21/18          | SHERIFF- INK, PENS, EXPAND PK  | OFFICE DEPOT, INC         | 133182466001  | CLAIM | 2018-0003345 | 130.74 |         |
| 06/12/18          | SHERIFF- HP 83A BLK LJ TNR     | OFFICE DEPOT, INC         | 139779265001  | CLAIM | 2018-0003704 | 239.28 |         |
| 06/12/18          | SHERIFF- ENVELOPES             | OFFICE DEPOT, INC         | 139779265002  | CLAIM | 2018-0003704 | 7.48   |         |
| 06/12/18          | SHERIFF- DISPATCH - FLODER 7 P | OFFICE DEPOT, INC         | 136333636001  | CLAIM | 2018-0003704 | 77.82  |         |
| 06/12/18          | SHERIFF- TAPE/OFFICE /DONNIE   | ROCKY MOUNTAIN TRUE VALUE | C55793        | CLAIM | 2018-0003713 | 13.98  |         |
| 07/09/18          | SHERIFF- INK, 6 INK CARTRIDGE, | OFFICE DEPOT, INC         | 151174468001  | CLAIM | 2018-0004102 | 240.72 |         |
| 07/09/18          | SHERIFF- DISPATCH- LOCKER BOX  | OFFICE DEPOT, INC         | 152504928001  | CLAIM | 2018-0004102 | 233.42 |         |
| 08/16/18          | SHERIFF- INK, PEN, TAPE, CLIP  | OFFICE DEPOT, INC         | 172285441001  | CLAIM | 2018-0004645 | 231.22 |         |
| 08/27/18          | SHERIFF-INK CART/ DL           | BI-MART CORPORATION       | 06072018      | CLAIM | 2018-0004722 | 15.99  |         |

COMBINED TRANSACTION DETAIL

FISCAL YEAR 2018 FROM 10/01/2017 TO 09/30/2018 FUND 0008 DEPT 0002 ACCOUNT 0440  
 FUND 0008 COUNTY JUSTICE FUND  
 -02 SHERIFF'S OFFICE

| Date  | Description                     | Vendor                      | Invoice / Ref | Type              | Number       | Debits                    | Credits         |
|---|---------------------------------|-----------------------------|---------------|-------------------|--------------|---------------------------|-----------------|
| <b>0008-02-0440-0000 SUPPLIES - OFFICE</b>      |                                 |                             |               |                   |              |                           |                 |
| 09/11/18  | SHERIFF- 6 INK TONER CARTRIDGE  | OFFICE DEPOT, INC           | 181873889001  | CLAIM             | 2018-0005051 | 430.07                    |                 |
| 09/30/18  | SHERIFF- PAPER, STENO BOOK, PA  | OFFICE DEPOT, INC           | 194366584001  | CLAIM             | 2018-0005228 | 159.05                    |                 |
| 09/30/18  | SHERIFF- PAPER, PAD, BATTERY,   | OFFICE DEPOT, INC           | 196248817001  | CLAIM             | 2018-0005228 | 114.79                    |                 |
| 09/30/18  | SHERIFF- TAPE                   | OFFICE DEPOT, INC           | 198518522001  | CLAIM             | 2018-0005228 | 18.37                     |                 |
| 09/30/18  | SHERIFF- WATER                  | TREASURE VALLEY COFFEE, INC | 2160:05787001 | CLAIM             | 2018-0005413 | 68.00                     |                 |
| 04/10/18  | * Warrant # 2018-2806 VOIDED    |                             |               | J/E - CKWARR CORR | 2018-0000215 |                           | 18.99           |
| 06/11/18  | TO CORRECT SHERIFF'S AND E911   |                             |               | J/E - CKWARR CORR | 2018-0000259 |                           | 1,733.20        |
| 09/30/18  | * Warrant # 2018-5413 VOIDED    |                             |               | J/E - CKWARR CORR | 2018-0000367 |                           | 68.00           |
| <b>Account Totals:</b>                          |                                 |                             |               |                   |              | <b>8,287.91</b>           | <b>2,204.25</b> |
|   |                                 |                             |               |                   |              | <b>Beginning Balance:</b> | <b>0.00</b>     |
|   |                                 |                             |               |                   |              | <b>Ending Balance:</b>    | <b>6,083.66</b> |
| <b>0008-02-0440-0005 SUPPLIES - INTOXIMETER</b> |                                 |                             |               |                   |              |                           |                 |
| 11/27/17  | SHERIFF-MOUTHPIECES/INTOX       | ALCO OFFICE PRODUCTS        | 0206379-IN    | CLAIM             | 2018-0000633 | 66.00                     |                 |
| 11/28/17  | SHERIFF- MOUTHPIECES/INTOX      | ALCOPRO                     | 0206379IN     | CLAIM             | 2018-0000709 | 66.00                     |                 |
| 05/21/18  | SHERIFF- SIMULATOR BAC SOLLUTIO | REPCO MARKETING, INC.       | 11593         | CLAIM             | 2018-0003349 | 206.55                    |                 |
| 09/11/18  | SHERIFF- REPAIR ON DRAEGER      | U S BANK                    | 3487          | CLAIM             | 2018-0004983 | 43.15                     |                 |
| 11/28/17  | * Warrant # 2018-633 VOIDED     |                             |               | J/E - CKWARR CORR | 2018-0000105 |                           | 66.00           |
| <b>Account Totals:</b>                          |                                 |                             |               |                   |              | <b>381.70</b>             | <b>66.00</b>    |
|   |                                 |                             |               |                   |              | <b>Beginning Balance:</b> | <b>0.00</b>     |
|   |                                 |                             |               |                   |              | <b>Ending Balance:</b>    | <b>315.70</b>   |
| <b>Dept Totals:</b>                             |                                 |                             |               |                   |              | <b>8,669.61</b>           | <b>2,270.25</b> |
|   |                                 |                             |               |                   |              | <b>Beginning Balance:</b> | <b>0.00</b>     |
|   |                                 |                             |               |                   |              | <b>Ending Balance:</b>    | <b>6,399.36</b> |
| <b>Fund Totals:</b>                             |                                 |                             |               |                   |              | <b>8,669.61</b>           | <b>2,270.25</b> |
|   |                                 |                             |               |                   |              | <b>Beginning Balance:</b> | <b>0.00</b>     |
|   |                                 |                             |               |                   |              | <b>Ending Balance:</b>    | <b>6,399.36</b> |

# COMBINED TRANSACTION DETAIL

FISCAL YEAR 2018 FROM 10/01/2017 TO 09/30/2018 FUND 0008 DEPT 0002 ACCOUNT 0430  
 FUND 0008 COUNTY JUSTICE FUND  
 -02 SHERIFF'S OFFICE

| Date  | Description                    | Vendor                         | Invoice / Ref | Type  | Number       | Debits | Credits |
|---|--------------------------------|--------------------------------|---------------|-------|--------------|--------|---------|
| <b>0008-02-0430-0000 TRAVEL - MILEAGE &amp; SCHOOLING</b> |                                |                                |               |       |              |        |         |
| 10/23/17  | SHERIFF-LUNCH-LAURIE, MARY ANN | HANSON, MARY ANN               | 1710100019    | CLAIM | 2018-0000240 | 28.36  |         |
| 11/14/17  | SHERIFF- MEAL- MONTHLY PATROL  | U S BANK                       | 0027          | CLAIM | 2018-0000481 | 130.31 |         |
| 11/14/17  | SHERIFF-FALL 2017 TRAINING-TIM | IDAHO CHAPTER OF PRIMA         | 2017 FALL     | CLAIM | 2018-0000563 | 140.00 |         |
| 12/12/17  | SHERIFF-DRIVERS LICENSE TRAINI | U S BANK                       | 9983          | CLAIM | 2018-0000884 | 30.08  |         |
| 12/12/17  | SHERIFF-DRIVERS LICENSE TRAINI | U S BANK                       | 3463          | CLAIM | 2018-0000884 | 13.33  |         |
| 12/12/17  | SHERIFF-POST GRADUATION #255/L | U S BANK                       | 6100          | CLAIM | 2018-0000884 | 167.94 |         |
| 12/12/17  | SHERIFF-TARGETS #253           | BI-MART CORPORATION            | 27905         | CLAIM | 2018-0000888 | 17.98  |         |
| 12/18/17  | SHERIFF-PARKING FOR SHERIFF ME | ROLLAND, CHUCK                 | 46023077      | CLAIM | 2018-0001090 | 15.00  |         |
| 01/08/18  | SHERIFF-CHAD PAYNE/TRAINING    | POST ACADEMY                   | S8046768      | CLAIM | 2018-0001406 | 300.00 |         |
| 03/12/18  | SHERIFF- 2018 CIVIL SCHOOL/EDI | IDAHO SHERIFF'S ASSOCIATION    | 2018CIVIL     | CLAIM | 2018-0002260 | 75.00  |         |
| 03/15/18  | SHERIFF- CHAD PAYNE- SCHOOL    | U S BANK                       | 0290          | CLAIM | 2018-0002327 | 7.41   |         |
| 03/15/18  | SHERIFF- CHAD PAYNE- SCHOOL    | U S BANK                       | 9004          | CLAIM | 2018-0002327 | 15.16  |         |
| 03/15/18  | SHERIFF- CHAD PAYNE- SCHOOL    | U S BANK                       | 5169          | CLAIM | 2018-0002327 | 11.34  |         |
| 03/15/18  | SHERIFF- CHAD PAYNE- SCHOOL    | U S BANK                       | 0612          | CLAIM | 2018-0002327 | 10.43  |         |
| 03/15/18  | SHERIFF- CHAD PAYNE- SCHOOL    | U S BANK                       | 0489          | CLAIM | 2018-0002327 | 12.42  |         |
| 04/10/18  | SHERIFF- ONSITE TRAINING-NEW S | COMPUTER ARTS, INC             | 27546         | CLAIM | 2018-0002754 | 250.00 |         |
| 06/12/18  | SHERIFF-CIVIL TRAINING FUEL /E | U S BANK                       | 0254          | CLAIM | 2018-0003613 | 21.20  |         |
| 06/12/18  | SHERIFF-CIVIL TRAINING FUEL ED | U S BANK                       | 5102          | CLAIM | 2018-0003613 | 32.00  |         |
| 06/12/18  | SHERIFF-CIVIL TRAINING FUEL ED | U S BANK                       | 6091          | CLAIM | 2018-0003613 | 35.05  |         |
| 06/12/18  | SHERIFF-CIVIL TRAINING EDITH   | U S BANK                       | 0863          | CLAIM | 2018-0003613 | 11.97  |         |
| 06/12/18  | SHERIFF-CIVIL TRAINING MEAL ED | U S BANK                       | 1762          | CLAIM | 2018-0003613 | 11.65  |         |
| 06/12/18  | SHERIFF-CIVIL TRAINING MEAL ED | U S BANK                       | 0947          | CLAIM | 2018-0003613 | 11.97  |         |
| 06/12/18  | SHERIFF-CIVIL TRAINING MEAL ED | U S BANK                       | 1028          | CLAIM | 2018-0003613 | 11.65  |         |
| 06/12/18  | SHERIFF-CIVIL TRAINING MEAL ED | U S BANK                       | 3207          | CLAIM | 2018-0003613 | 320.76 |         |
| 06/12/18  | SHERIFF-CIVIL TRAINING MEAL ED | U S BANK                       | 7866          | CLAIM | 2018-0003613 | 11.97  |         |
| 06/12/18  | SHERIFF-CIVIL TRAINING MEAL ED | U S BANK                       | 2726          | CLAIM | 2018-0003613 | 11.97  |         |
| 07/09/18  | SHERIFF- REIMBURSE JASON BOMB  | MCINTOSH, JASON                | 7772          | CLAIM | 2018-0004100 | 17.66  |         |
| 08/16/18  | SHERIFF- HUMAN TRAFFIKING TRAI | PUBLIC AGENCY TRAINING COUNCIL | 231754        | CLAIM | 2018-0004648 | 325.00 |         |
| 08/16/18  | SHERIFF-- MEAL ROLLAND & MCINT | U S BANK                       | 6135          | CLAIM | 2018-0004659 | 16.06  |         |

**COMBINED TRANSACTION DETAIL**

FISCAL YEAR 2018 FROM 10/01/2017 TO 09/30/2018 FUND 0008 DEPT 0002 ACCOUNT 0430  
 FUND 0008 COUNTY JUSTICE FUND  
 -02 SHERIFF'S OFFICE

| Date  | Description                    | Vendor                     | Invoice / Ref | Type               | Number       | Debits                    | Credits         |
|---|--------------------------------|----------------------------|---------------|--------------------|--------------|---------------------------|-----------------|
| <b>0008-02-0430-0000 TRAVEL - MILEAGE &amp; SCHOOLING</b> |                                |                            |               |                    |              |                           |                 |
| 08/16/18  | SHERIFF- MEAL ROLLAND & MCINTO | U S BANK                   | 6994          | CLAIM              | 2018-0004659 | 25.28                     |                 |
| 08/16/18  | SHERIFF- MEAL ROLLAND & MCINTO | U S BANK                   | 8979          | CLAIM              | 2018-0004659 | 19.04                     |                 |
| 08/16/18  | SHERIFF- MEAL ROLLAND & MCINTO | U S BANK                   | 0451          | CLAIM              | 2018-0004659 | 26.67                     |                 |
| 09/30/18  | SHERIFF- PRACTICE AMMO         | AMERICAN RESERVE MUNITIONS | INV-110103    | CLAIM              | 2018-0005161 | 4,200.00                  |                 |
| 09/30/18  | SHERIFF-JERSEY MIKES/ DAVE, WI | U S BANK                   | 0156          | CLAIM              | 2018-0005329 | 23.40                     |                 |
| 09/30/18  | SHERIFF- JERSEY MIKES/ DAVE, W | U S BANK                   | 0156          | CLAIM              | 2018-0005350 | 23.40                     |                 |
| 09/30/18  | SHERIFF- JERSEY MIKES/ DAVE, W | U S BANK                   | 0156          | CLAIM              | 2018-0005353 | 23.40                     |                 |
| 09/30/18  | SHERIFF- INTREST REVERSAL      | U S BANK                   | 09122018      | CLAIM              | 2018-0005353 |                           | 5.87            |
| 09/30/18  | * Warrant # 2018-5329 VOIDED   |                            |               | J/E - CK/WARR CORR | 2018-0000354 |                           | 23.40           |
| 09/30/18  | * Warrant # 2018-5350 VOIDED   |                            |               | J/E - CK/WARR CORR | 2018-0000356 |                           | 23.40           |
| <b>Account Totals:</b>                                    |                                |                            |               |                    |              | 6,404.86                  | 52.67           |
|   |                                |                            |               |                    |              | <b>Beginning Balance:</b> | <b>0.00</b>     |
|   |                                |                            |               |                    |              | <b>Ending Balance:</b>    | <b>6,352.19</b> |
| <b>Dept Totals:</b>                                       |                                |                            |               |                    |              | 6,404.86                  | 52.67           |
|   |                                |                            |               |                    |              | <b>Beginning Balance:</b> | <b>0.00</b>     |
|   |                                |                            |               |                    |              | <b>Ending Balance:</b>    | <b>6,352.19</b> |
| <b>Fund Totals:</b>                                       |                                |                            |               |                    |              | 6,404.86                  | 52.67           |
|   |                                |                            |               |                    |              | <b>Beginning Balance:</b> | <b>0.00</b>     |
|   |                                |                            |               |                    |              | <b>Ending Balance:</b>    | <b>6,352.19</b> |
| <b>Grand Totals:</b>                                      |                                |                            |               |                    |              | 6,404.86                  | 52.67           |
|   |                                |                            |               |                    |              | <b>Beginning Balance:</b> | <b>0.00</b>     |
|   |                                |                            |               |                    |              | <b>Ending Balance:</b>    | <b>6,352.19</b> |

\*\*\*\*\*END OF REPORT\*\*\*\*\*

# COMBINED TRANSACTION DETAIL

FISCAL YEAR 2018 FROM 10/01/2017 TO 09/30/2018 FUND 0008 DEPT 0002 ACCOUNT 0495  
 FUND 0008 COUNTY JUSTICE FUND  
 -02 SHERIFF'S OFFICE

| Date   | Description                    | Vendor                          | Invoice / Ref | Type  | Number       | Debits   | Credits |
|--|--------------------------------|---------------------------------|---------------|-------|--------------|----------|---------|
| <b>0008-02-0495-0000 REPAIRS/MAINT RADIO/CAMCORDER</b> |                                |                                 |               |       |              |          |         |
| 11/27/17   | SHERIFF-SQUAW BUTTE RENT/NOV   | IDAHO COMMUNICATIONS LLC        | 1010          | CLAIM | 2018-0000661 | 200.00   |         |
| 01/22/18   | SHERIFF-AXIS/REPAIRS/MAINT RAD | INTEGRATED SECURITY RESOURCES   | 227561        | CLAIM | 2018-0001526 | 1,147.50 |         |
| 02/13/18   | SHERIFF- SQUAW BUTTE SITE RENT | IDAHO COMMUNICATIONS LLC        | 1261          | CLAIM | 2018-0001868 | 220.00   |         |
| 02/13/18   | SHERIFF- SQUAW BUTTE SITE RENT | IDAHO COMMUNICATIONS LLC        | 1433          | CLAIM | 2018-0001868 | 220.00   |         |
| 02/13/18   | SHERIFF-SITE RENT/DEC 17       | IDAHO COMMUNICATIONS LLC        | 1125          | CLAIM | 2018-0001868 | 220.00   |         |
| 03/12/18   | SHERIFF-SQUAW BUTTE SITE RENT/ | IDAHO COMMUNICATIONS LLC        | 1622          | CLAIM | 2018-0002257 | 220.00   |         |
| 03/26/18   | SHERIFF- RADIOS -3, CARRY CASE | WHITE CLOUD COMMUNICATION, INC. | 17670         | CLAIM | 2018-0002509 | 874.14   |         |
| 04/10/18   | SHERIFF- SQUAW BUTTE SITE RENT | IDAHO COMMUNICATIONS LLC        | 1823          | CLAIM | 2018-0002777 | 220.00   |         |
| 05/15/18   | SHERIFF-SQUAW BUTTE SITE RENT/ | IDAHO COMMUNICATIONS LLC        | 2044          | CLAIM | 2018-0003209 | 220.00   |         |
| 06/12/18   | SHERIFF- SQUAW BUTTE SITE RENT | IDAHO COMMUNICATIONS LLC        | 2261          | CLAIM | 2018-0003674 | 220.00   |         |
| 07/09/18   | SHERIFF-SQUAW BUTTE SITE RENT/ | IDAHO COMMUNICATIONS LLC        | 2463          | CLAIM | 2018-0004084 | 220.00   |         |
| 08/16/18   | SHERIFF- XCEEDID PROXIMITY 751 | U S BANK                        | 8412          | CLAIM | 2018-0004569 | 360.00   |         |
| 08/16/18   | SHERIFF- SQUAW BUTTE SITE RENT | IDAHO COMMUNICATIONS LLC        | 2675          | CLAIM | 2018-0004618 | 220.00   |         |
| 09/11/18   | SHERIFF-SQUAW BUTTE SITE RENT  | IDAHO COMMUNICATIONS LLC        | 2894          | CLAIM | 2018-0005032 | 220.00   |         |
| 09/11/18   | SHERIFF- SPRING CLIPS FOR DEPU | VIEVU                           | 30538         | CLAIM | 2018-0005072 | 94.00    |         |
| 09/30/18   | SHERIFF- SQUAW BUTTE SITE RENT | IDAHO COMMUNICATIONS LLC        | 3313          | CLAIM | 2018-0005303 | 220.00   |         |

2620.00

| Account Totals:     |  | Beginning Balance: | 0.00     |
|---------------------|--|--------------------|----------|
|                     |  | Ending Balance:    | 5,095.64 |
| <b>Dept Totals:</b> |  | 5,095.64           |          |
|                     |  | Beginning Balance: | 0.00     |
|                     |  | Ending Balance:    | 5,095.64 |
| <b>Fund Totals:</b> |  | 5,095.64           |          |
|                     |  | Beginning Balance: | 0.00     |
|                     |  | Ending Balance:    | 5,095.64 |

# COMBINED TRANSACTION DETAIL

FISCAL YEAR 2018 FROM 10/01/2017 TO 09/30/2018 FUND 0008 DEPT 0002 ACCOUNT 0559  
 FUND 0008 COUNTY JUSTICE FUND  
 -02 SHERIFF'S OFFICE

| Date   | Description                    | Vendor                            | Invoice / Ref | Type  | Number       | Debits                    | Credits   |
|--|--------------------------------|-----------------------------------|---------------|-------|--------------|---------------------------|-----------|
| <b>0008-02-0559-0000 PAGER SERVICE/ILETS FEE</b> |                                |                                   |               |       |              |                           |           |
| 10/11/17   | SHERIFF-IILETS OCT-DEC 2017    | IDAHO STATE POLICE                | S8022348      | CLAIM | 2018-0000178 | 3,125.00                  |           |
| 12/12/17   | SHERIFF-YEARLY PAGER SERVICE/S | IDAHO COMMUNICATIONS LLC          | 1228-00       | CLAIM | 2018-0000924 | 59.40                     |           |
| 01/22/18   | SHERIFF- ILETS- JAN - MARCH    | IDAHO STATE POLICE                | S8049617      | CLAIM | 2018-0001524 | 3,125.00                  |           |
| 02/13/18   | SHERIFF- ANUAL ILETS SOFTWARE  | TAILORED SOLUTIONS CORPORATION    | 20180208      | CLAIM | 2018-0001914 | 155.00                    |           |
| 04/23/18   | SHERIFF-IILETS APRIL- JUNE     | IDAHO STATE POLICE                | S8082120      | CLAIM | 2018-0002915 | 3,125.00                  |           |
| 07/23/18   | JAIL-IILETS JULY- SEPT 2018    | IDAHO STATE POLICE                | S9000588      | CLAIM | 2018-0004262 | 1,250.00                  |           |
| 07/23/18   | SHERIFF-IILETS JULY- SEPT 2018 | IDAHO STATE POLICE                | S9000588      | CLAIM | 2018-0004262 | 1,875.00                  |           |
| <b>Account Totals:</b>                           |                                |                                   |               |       |              | 12,714.40                 |           |
|  |                                |                                   |               |       |              | <b>Beginning Balance:</b> | 0.00      |
|  |                                |                                   |               |       |              | <b>Ending Balance:</b>    | 12,714.40 |
| <b>0008-02-0559-0005 MISC SHERIFF EXPENSES</b>   |                                |                                   |               |       |              |                           |           |
| 11/14/17   | SHERIFF-MASTER KEYS/BUILDING   | FOOTHILL LOCK & KEY               | 5988          | CLAIM | 2018-0000554 | 155.00                    |           |
| 11/14/17   | SHERIFF-ROPE HALTERS           | GEM SUPPLY CO-OP, INC             | 886262        | CLAIM | 2018-0000558 | 29.50                     |           |
| 12/12/17   | SHERIFF-HALLOWEEN CANDY        | U S BANK                          | 1321          | CLAIM | 2018-0000884 | 50.45                     |           |
| 12/12/17   | SHERIFF-HALLOWEEN CANDY        | U S BANK                          | 9217          | CLAIM | 2018-0000884 | 131.61                    |           |
| 12/12/17   | SHERIFF-NIK KITS               | GALLS INCORPORATED                | 008727709     | CLAIM | 2018-0000913 | 69.22                     |           |
| 12/12/17   | SHERIFF-CIVIL/PAPER SUBSCRIPTI | MESSENGER INDEX                   | 8201668       | CLAIM | 2018-0000949 | 38.00                     |           |
| 12/18/17   | SHERIFF-SELLING BIKES AD       | IDAHO PRESS TRIBUNE               | 1702753LG     | CLAIM | 2018-0001072 | 27.20                     |           |
| 12/18/17   | SHERIFF-SILD REGISTER UTILITY  | IDAHO TRANSPORTATION D & B SUPPLY | A10841        | CLAIM | 2018-0001074 | 23.00                     |           |
| 01/22/18   | SHERIFF-TOW STRAPS/CARS        | D & B SUPPLY                      | 11638         | CLAIM | 2018-0001499 | 52.48                     |           |
| 01/29/18   | SHERIFF- TOW STRAP/CARS        | D & B SUPPLY                      | 11638         | CLAIM | 2018-0001621 | 52.48                     |           |
| 02/13/18   | SHERIFF-PLATE RENEWAL-SD1420/D | IDAHO TRANSPORTATION              | SD1420        | CLAIM | 2018-0001874 | 23.00                     |           |
| 02/13/18   | SHERIFF- LOCK FOR STORAGE      | ROCKY MOUNTAIN TRUE VALUE         | C47771        | CLAIM | 2018-0001902 | 22.99                     |           |
| 02/13/18   | SHERIFF- LOCK FOR STORAGE- CRE | ROCKY MOUNTAIN TRUE VALUE         | C47771        | CLAIM | 2018-0001902 |                           |           |
| 02/13/18   | SHERIFF-CAKE FOR CONGER/RETIRE | U S BANK                          | 2222          | CLAIM | 2018-0001916 | 27.55                     |           |
| 03/15/18   | SHERIFF- FIT DRONE REPAIR      | U S BANK                          | 0131          | CLAIM | 2018-0002327 | 301.00                    |           |
| 03/15/18   | SHERIFF- PAYPAL FEE ON DRONE   | U S BANK                          | 0131          | CLAIM | 2018-0002327 | 6.02                      |           |
|  |                                |                                   |               |       |              | <b>Beginning Balance:</b> | 0.00      |
|  |                                |                                   |               |       |              | <b>Ending Balance:</b>    | 1.15      |



COMBINED TRANSACTION DETAIL

FISCAL YEAR 2018 FROM 10/01/2017 TO 09/30/2018 FUND 0008 DEPT 0002 ACCOUNT 0559  
 FUND 0008 COUNTY JUSTICE FUND  
 -02 SHERIFF'S OFFICE

| Date              | Description                    | Vendor                        | Invoice / Ref       | Type  | Number       | Debits   | Credits |
|-------------------|--------------------------------|-------------------------------|---------------------|-------|--------------|----------|---------|
|                   |                                |                               |                     |       |              |          | 83.00   |
| 0008-02-0559-0005 | MISC SHERIFF EXPENSES          |                               |                     |       |              |          |         |
| 03/26/18          | SHERIFF- SERVICE FIRE EXT- DON | FIRE EXTINGUISHER CO          | 51734               | CLAIM | 2018-0002444 | 78.00    |         |
| 04/10/18          | SHERIFF-ITD PLATES/SERVICE CHA | U S BANK                      | 0655/0805           | CLAIM | 2018-0002806 | 70.38    |         |
| 04/10/18          | SHERIFF- ITD PLATES            | U S BANK                      | 0655                | CLAIM | 2018-0002836 | 69.00    |         |
| 04/10/18          | SHERIFF- ITD SERVICE CHARGE    | U S BANK                      | 805                 | CLAIM | 2018-0002836 | 1.38     |         |
| 04/12/18          | DISPATCH--CABLE TV             | CABLE ONE                     | 121734461           | CLAIM | 2018-0002840 | 176.87   |         |
| 04/23/18          | REIMBURST JAIL ACCOUNT CONFERE | GEM COUNTY JAIL               | JAIL CABLEONE       | CLAIM | 2018-0002901 | 75.00    |         |
| 04/23/18          | SHERIFF- PAYNE # 254 PICTURE H | GEM SUPPLY CO-OP, INC         | 909258              | CLAIM | 2018-0002903 | 15.96    |         |
| 05/15/18          | SHERIFF- CARROT TOP FLAG       | U S BANK                      | 1141                | CLAIM | 2018-0003294 | 235.13   |         |
| 05/15/18          | SHERIFF- CARROT TOP POLE       | U S BANK                      | 0638                | CLAIM | 2018-0003294 | 59.36    |         |
| 05/21/18          | SHERIFF- LOCKS & KEYS          | AAA-1 LOCK & KEY              | 102937              | CLAIM | 2018-0003311 | 139.40   |         |
| 06/12/18          | SHERIFF- HANGING STRIPS #250   | U S BANK                      | 6253                | CLAIM | 2018-0003613 | 16.84    |         |
| 06/12/18          | SHERIFF- REIMBURSE SILD FEES   | LEE CHARLES                   | 6771                | CLAIM | 2018-0003690 | 25.00    |         |
| 06/12/18          | SHERIFF- AMOZON DRONE          | U S BANK                      | 3909                | CLAIM | 2018-0003733 | 31.62    |         |
| 06/12/18          | SHERIFF- CHARGER               | U S BANK                      | 9997                | CLAIM | 2018-0003733 | 17.63    |         |
| 06/12/18          | SHERIFF- AMOZON DRONE          | U S BANK                      | 9997                | CLAIM | 2018-0003747 | 17.63    |         |
| 06/12/18          | SHERIFF- AMOZON DRONE          | U S BANK                      | 3909                | CLAIM | 2018-0003747 | 31.62    |         |
| 06/26/18          | SHERIFF- D L CABINET           | EMMETT CABINET COMPANY        | 8244                | CLAIM | 2018-0003807 | 1,100.00 |         |
| 07/09/18          | SHERIFF- ANNUAL SERVICE INSPEC | FIRE EXTINGUISHER CO          | 53141               | CLAIM | 2018-0004073 | 254.00   |         |
| 07/09/18          | SHERIFF- DISPATCH & SHERIFF/C  | GEM COUNTY JAIL               | 112813548           | CLAIM | 2018-0004077 | 10.00    | 5.00    |
| 08/16/18          | SHERIFF- RCA- IN EAR STYLE STR | U S BANK                      | 0277                | CLAIM | 2018-0004569 | 112.00   |         |
| 08/16/18          | SHERIFF- DISPATCH & SHERIFF/CA | GEM COUNTY JAIL               | 112813548           | CLAIM | 2018-0004608 | 10.00    | 5.00    |
| 08/16/18          | SHERIFF- ITD -16 @ VEHICLE PLA | U S BANK                      | 0041                | CLAIM | 2018-0004659 | 200.00   |         |
| 09/11/18          | SHERIFF- NEW PLATES FOR CROWN  | U S BANK                      | 0105                | CLAIM | 2018-0004983 | 23.00    |         |
| 09/11/18          | SHERIFF- PICTURE FRAME         | U S BANK                      | 7419                | CLAIM | 2018-0004983 | 12.58    |         |
| 09/11/18          | SHERIFF- LAURIE RETIREMENT CAK | U S BANK                      | 9454                | CLAIM | 2018-0005066 | 27.55    |         |
| 09/26/18          | 1A PPB PATRICK BART            | DEPARTMENT OF STATE -R        | 1A PPB PATRICK BART | CLAIM | 2018-0005145 | 110.00   |         |
| 09/30/18          | SHERIFF-VEHICLE TOW/REQUESTED  | GEM COUNTY AUTO AND TRUCK DIS | 28764               | CLAIM | 2018-0005194 | 225.00   |         |
| 09/30/18          | SHERIFF- NAME PLATE LT W. BARR | SQUAW BUTTE UPOLSTERY         | 805573              | CLAIM | 2018-0005243 | 12.50    |         |
| 09/30/18          | SHERIFF- DISPATCH WATER & DISP | TREASURE VALLEY COFFEE, INC   | 55531               | CLAIM | 2018-0005252 | 68.00    |         |
| 09/30/18          | SHERIFF- NAME PLATE LT W. BARR | SQUAW BUTTE SIGNS             | 805573              | CLAIM | 2018-0005276 | 12.50    |         |

COMBINED TRANSACTION DETAIL

FISCAL YEAR 2018 FROM 10/01/2017 TO 09/30/2018 FUND 0008 DEPT 0002 ACCOUNT 0559  
 FUND 0008 COUNTY JUSTICE FUND  
 -02 SHERIFF'S OFFICE

| Date   | Description                     | Vendor                    | Invoice / Ref | Type              | Number       | Debits                    | Credits          |
|--|---------------------------------|---------------------------|---------------|-------------------|--------------|---------------------------|------------------|
| <b>0008-02-0559-0005 MISC SHERIFF EXPENSES</b> |                                 |                           |               |                   |              |                           |                  |
| 09/30/18                                       | SHERIFF- DISPATCH & SHERIFF/ C  | GEM COUNTY JAIL           | 112813548     | CLAIM             | 2018-0005298 |                           |                  |
| 09/30/18                                       | SHERIFF- ITD/ REPLACE CROWN VI  | U S BANK                  | 0081          | CLAIM             | 2018-0005329 | 10.00                     | 5.00             |
| 09/30/18                                       | SHERIFF- ITD/ REPLACE CROWN VIC | U S BANK                  | 0081          | CLAIM             | 2018-0005350 | 12.50                     |                  |
| 09/30/18                                       | SHERIFF- ITD/ REPLACE CROWN VIC | U S BANK                  | 0081          | CLAIM             | 2018-0005353 | 12.50                     |                  |
| 09/30/18                                       | SHERIFF- AIR FRESHNER           | ROCKY MOUNTAIN TRUE VALUE | B89453        | CLAIM             | 2018-0005407 | 9.54                      |                  |
| 09/30/18                                       | SHERIFF- AIR FRESHNER           | ROCKY MOUNTAIN TRUE VALUE | B89453        | CLAIM             | 2018-0005419 | 9.54                      |                  |
| 01/29/18                                       | * Warrant # 2018-1499 VOIDED    |                           |               | J/E - CKWARR CORR | 2018-0000150 |                           | 52.48            |
| 04/10/18                                       | * Warrant # 2018-2806 VOIDED    |                           |               | J/E - CKWARR CORR | 2018-0000215 |                           | 70.38            |
| 06/12/18                                       | * Warrant # 2018-3733 VOIDED    |                           |               | J/E - CKWARR CORR | 2018-0000263 |                           | 31.62            |
| 06/12/18                                       | * Warrant # 2018-3733 VOIDED    |                           |               | J/E - CKWARR CORR | 2018-0000263 |                           | 17.63            |
| 09/27/18                                       | TO CORRECT 9/26/18 1A PPB PATR  |                           |               | J/E - CKWARR CORR | 2018-0000340 |                           | 110.00           |
| 09/27/18                                       | * Journal Entry #2018-340 Rever |                           |               | J/E - CKWARR CORR | 2018-0000341 | 110.00                    |                  |
| 09/27/18                                       | TO CORRECT 9/26/18 1A PPB PATR  |                           |               | J/E - CKWARR CORR | 2018-0000342 |                           | 110.00           |
| 09/30/18                                       | * Warrant # 2018-5243 VOIDED    |                           |               | J/E - CKWARR CORR | 2018-0000347 |                           | 12.50            |
| 09/30/18                                       | * Warrant # 2018-5329 VOIDED    |                           |               | J/E - CKWARR CORR | 2018-0000354 |                           | 12.50            |
| 09/30/18                                       | * Warrant # 2018-5350 VOIDED    |                           |               | J/E - CKWARR CORR | 2018-0000356 |                           | 12.50            |
| 09/30/18                                       | * Warrant # 2018-5407 VOIDED    |                           |               | J/E - CKWARR CORR | 2018-0000366 |                           | 9.54             |
| <b>Account Totals:</b>                         |                                 |                           |               |                   |              | 4,424.03                  | 440.30           |
|  |                                 |                           |               |                   |              | <b>Beginning Balance:</b> | <b>0.00</b>      |
|  |                                 |                           |               |                   |              | <b>Ending Balance:</b>    | <b>3,983.73</b>  |
| <b>Dept Totals:</b>                            |                                 |                           |               |                   |              |                           |                  |
|  |                                 |                           |               |                   |              | 17,138.43                 | 440.30           |
|  |                                 |                           |               |                   |              | <b>Beginning Balance:</b> | <b>0.00</b>      |
|  |                                 |                           |               |                   |              | <b>Ending Balance:</b>    | <b>16,698.13</b> |
| <b>Fund Totals:</b>                            |                                 |                           |               |                   |              |                           |                  |
|  |                                 |                           |               |                   |              | 17,138.43                 | 440.30           |
|  |                                 |                           |               |                   |              | <b>Beginning Balance:</b> | <b>0.00</b>      |
|  |                                 |                           |               |                   |              | <b>Ending Balance:</b>    | <b>16,698.13</b> |
| <b>Grand Totals:</b>                           |                                 |                           |               |                   |              |                           |                  |
|  |                                 |                           |               |                   |              | 17,138.43                 | 440.30           |
|  |                                 |                           |               |                   |              | <b>Beginning Balance:</b> | <b>0.00</b>      |
|  |                                 |                           |               |                   |              | <b>Ending Balance:</b>    | <b>16,698.13</b> |

# VENDOR PAYMENT HISTORY -- DETAIL

VENDOR NUMBER 4825 FROM 10/01/2017 TO 09/30/2018 - REPORT EXCLUDES REMITTANCE VENDORS  
 VENDOR TYPE: ALL

Vendor Name: IDAHO COMMUNICATIONS LLC

Vendor No: 4825 Vendor Work Comp Code:

Address: PO BOX 22289  
 MILWAUKIE, OR 97222

| Reference No. | Description  | Acct No.          | Amount | No.       | Issued     | Redeemed   | Status |
|---------------|--|-------------------|--------|-----------|------------|------------|--------|
| 1033          | RD&BRDG-RADIO MAINTENANCE/NOV                                      | 0002-00-0495-0000 | 195.00 | 2018-564  | 11/14/2017 | 11/17/2017 |        |
| 1068          | WEEDS- TWO WAY RADIO AIRTIME SERVICE<br>NOV, DEC 2017, JAN 2018    | 0027-00-0495-0000 | 165.00 | 2018-557  | 11/14/2017 | 11/17/2017 |        |
| 1010          | SHERIFF-SQUAW BUTTE RENT/NOV                                       | 0008-02-0495-0000 | 200.00 | 2018-661  | 11/27/2017 | 12/05/2017 |        |
| 1228-00       | SHERIFF-YEARLY PAGER SERVICE/SKYLINE                               | 0008-02-0559-0000 | 59.40  | 2018-924  | 12/12/2017 | 12/18/2017 |        |
| 1268          | BLDG&GRNDS-PAGER QUARTERLY   | 0001-10-0499-0000 | 14.97  | 2018-1068 | 12/18/2017 | 12/22/2017 |        |
| 1418          | RD & BRIDGE- RADIO MAINTENANCE/DEC                                 | 0002-00-0495-0000 | 195.00 | 2018-1518 | 01/22/2018 | 01/26/2018 |        |
| 1419          | RD & BRIDGE- RADIO MAINTENANCE/JAN                                 | 0002-00-0495-0000 | 195.00 | 2018-1518 | 01/22/2018 | 01/26/2018 |        |
| 1261          | SHERIFF- SQUAW BUTTE SITE RENT/JAN                                 | 0008-02-0495-0000 | 220.00 | 2018-1868 | 02/13/2018 | 02/16/2018 |        |
| 1433          | SHERIFF- SQUAW BUTTE SITE RENT/FEB                                 | 0008-02-0495-0000 | 220.00 | 2018-1868 | 02/13/2018 | 02/16/2018 |        |
| 1456          | RD & BRIDGE- RADIO MAINTENANCE/FEB                                 | 0002-00-0495-0000 | 195.00 | 2018-1868 | 02/13/2018 | 02/16/2018 |        |
| 1124          | RD & BRIDGE- REPEATER SITE RENT- DEC/JAN/FEB                       | 0002-00-0495-0000 | 150.00 | 2018-1868 | 02/13/2018 | 02/16/2018 |        |
| 1125          | SHERIFF-SITE RENT/DEC 17   | 0008-02-0495-0000 | 220.00 | 2018-1868 | 02/13/2018 | 02/16/2018 |        |
| 1489          | WEEDS-TWO-WAY RADIO AIRTIME/BILLING FOR<br>FEB, MARCH & APRIL 2018 | 0027-00-0495-0000 | 165.00 | 2018-1868 | 02/13/2018 | 02/16/2018 |        |
| 1724          | RD & BRIDGE- PARTS/INSTALLATION OF KENWOOD RADIO                   | 0002-00-0495-0000 | 421.66 | 2018-1868 | 02/13/2018 | 02/16/2018 |        |
| 1872          | RD & BRIDGE- P-8 TECH SERVICE                                      | 0002-00-0495-0000 | 52.50  | 2018-2000 | 02/26/2018 | 03/01/2018 |        |
| 1622          | SHERIFF-SQUAW BUTTE SITE RENT/MARCH                                | 0008-02-0495-0000 | 220.00 | 2018-2257 | 03/12/2018 | 03/19/2018 |        |
| 1620          | RD & BRIDGE- SITE RENT/MARCH- MAY                                  | 0002-00-0495-0000 | 150.00 | 2018-2257 | 03/12/2018 | 03/19/2018 |        |
| 1621          | RD & BRIDGE- COMPANY MAINTENANCE CONTRACT/MARCH                    | 0002-00-0495-0000 | 195.00 | 2018-2257 | 03/12/2018 | 03/19/2018 |        |
| 1683          | BLDG&GRNDS-PAGER FOR MARCH/APRIL/MAY                               | 0001-10-0499-0000 | 14.87  | 2018-2453 | 03/26/2018 | 04/02/2018 |        |

**VENDOR PAYMENT HISTORY -- DETAIL**

**VENDOR NUMBER 4825 FROM 10/01/2017 TO 09/30/2018 - REPORT EXCLUDES REMITTANCE VENDORS  
 VENDOR TYPE: ALL**

**Vendor Name: IDAHO COMMUNICATIONS LLC**

**Vendor No: 4825 Vendor Work Comp Code:**

**Address: PO BOX 22289  
 MILWAUKIE, OR 97222**

| Reference No. | Description                                | Acct No.          | Amount   | ----- W A R R A N T S ----- |            | Status     |
|---------------|--|-------------------|----------|-----------------------------|------------|------------|
|               |  |                   |          | Issued                      | Redeemed   |            |
| 1823          | SHERIFF- SQUAW BUTTE SITE RENT/ APRIL      | 0008-02-0495-0000 | 220.00   | 2018-2777                   | 04/10/2018 | 04/16/2018 |
| 1822          | RD&BRDGE-RADIO MAINTENANCE APRIL 2018      | 0002-00-0495-0000 | 195.00   | 2018-2777                   | 04/10/2018 | 04/16/2018 |
| 2204          | RD&BRDGE-RADIO 17 REPAIR                   | 0002-00-0495-0000 | 99.18    | 2018-2777                   | 04/10/2018 | 04/16/2018 |
| 2248          | RD&BRDGE-RADIO BATTERIES (2)               | 0002-00-0495-0000 | 129.00   | 2018-2777                   | 04/10/2018 | 04/16/2018 |
| 236           | RD&BRDG-MIC FOR HANDHELD RADIO             | 0002-00-0495-0000 | 62.50    | 2018-2910                   | 04/23/2018 | 04/30/2018 |
| 2044          | SHERIFF-SQUAW BUTTE SITE RENT/MAY          | 0008-02-0495-0000 | 220.00   | 2018-3209                   | 05/15/2018 | 05/21/2018 |
| 2045          | WEEDS-TWO-WAY RADIO AIRTIME MAY-JULY 2018  | 0027-00-0495-0000 | 165.00   | 2018-3209                   | 05/15/2018 | 05/21/2018 |
| 2043          | RD & BRDG-RADIO MAINTENANCE MAY 2018       | 0002-00-0495-0000 | 195.00   | 2018-3209                   | 05/15/2018 | 05/21/2018 |
| 2324          | BLDG/GRNDS-PAGER JUNE /JULY/AUG.           | 0001-10-0499-0000 | 14.97    | 2018-3674                   | 06/12/2018 | 06/18/2018 |
| 2261          | SHERIFF- SQUAW BUTTE SITE RENT/JUNE        | 0008-02-0495-0000 | 220.00   | 2018-3674                   | 06/12/2018 | 06/18/2018 |
| 2260          | RD & BRDG--RADIO MAINTENANCE JUNE 2018     | 0002-00-0495-0000 | 195.00   | 2018-3674                   | 06/12/2018 | 06/18/2018 |
| 2259          | RD & BRDG--SQUAW BUTTE SITE RENT JUN-AUG   | 0002-00-0495-0000 | 150.00   | 2018-3674                   | 06/12/2018 | 06/18/2018 |
| 2421          | WEEDS- RADIO & INSTALLATION (TK9)          | 0027-00-0807-0000 | 1,107.49 | 2018-4084                   | 07/09/2018 | 07/13/2018 |
| 2463          | SHERIFF-SQUAW BUTTE SITE RENT/ JULY        | 0008-02-0495-0000 | 220.00   | 2018-4084                   | 07/09/2018 | 07/13/2018 |
| 2462          | RD & BRDG-RADIO MAINTENANCE JULY 2018      | 0002-00-0495-0000 | 195.00   | 2018-4084                   | 07/09/2018 | 07/13/2018 |
| 1996-00       | RD & BRDG-MOTOROLA RADIO, WITH MIC         | 0002-00-0495-0000 | 716.00   | 2018-4257                   | 07/23/2018 | 07/27/2018 |
| 2675          | SHERIFF- SQUAW BUTTE SITE RENT/AUGUST      | 0008-02-0495-0000 | 220.00   | 2018-4618                   | 08/16/2018 | 08/21/2018 |
| 2676          | WEEDS- TWO WAY RADIO AIRTIME/ AUG-OCT 2018 | 0027-00-0495-0000 | 165.00   | 2018-4618                   | 08/16/2018 | 08/21/2018 |
| 2674          | RD & BRDG-RADIO MAINTENANCE/ AUGUST        | 0002-00-0495-0000 | 195.00   | 2018-4618                   | 08/16/2018 | 08/21/2018 |
| 2957          | BLDG/GRNDS- PAGER QTR- SEPT -NOV           | 0001-10-0499-0000 | 14.97    | 2018-4745                   | 08/27/2018 | 09/04/2018 |
| 2894          | SHERIFF-SQUAW BUTTE SITE RENT / SEPT.      | 0008-02-0495-0000 | 220.00   | 2018-5032                   | 09/11/2018 | 09/14/2018 |

VENDOR PAYMENT HISTORY -- DETAIL

VENDOR NUMBER 4825 FROM 10/01/2017 TO 09/30/2018 - REPORT EXCLUDES REMITTANCE VENDORS  
VENDOR TYPE: ALL

Vendor Name: IDAHO COMMUNICATIONS LLC

Vendor No: 4825 Vendor Work Comp Code:

Address: PO BOX 22289  
MILWAUKIE, OR 97222

| Reference No.       | Description                             | Acct No.          | Amount          | No.       | Issued     | Redeemed   | Status |
|---------------------|---|-------------------|-----------------|-----------|------------|------------|--------|
| 2893                | RD & BRDG-RADIO MAINTENANCE / SEPTEMBER | 0002-00-0495-0000 | 195.00          | 2018-5032 | 09/11/2018 | 09/14/2018 |        |
| 2892                | RD & BRDG-RADIO SITE RENT SEP - NOV     | 0002-00-0495-0000 | 150.00          | 2018-5032 | 09/11/2018 | 09/14/2018 |        |
| 3313                | SHERIFF- SQUAW BUTTE SITE RENT/ OCT     | 0008-02-0495-0000 | 220.00          | 2018-5303 | 09/30/2018 | 10/15/2018 |        |
| 3312                | RD & BRDG-RADIO MAINTENANCE/ OCT        | 0002-00-0495-0000 | 195.00          | 2018-5303 | 09/30/2018 | 10/15/2018 |        |
| <b>Vendor Total</b> |   |                   | <b>8,927.61</b> |           |            |            |        |

Grand Total 8,927.61

\*\*\*\*\*END OF REPORT\*\*\*\*\*

# EXPENDITURE ACTIVITY SUMMARY

FISCAL YEAR 2018 FROM 10/01/2017 TO 09/30/2018 FUND 0019 EXCLUDING ACCT SUBTOTALS  
 100% OF FISCAL YEAR ELAPSED  
 FUND 0019 ENHANCED 911  
 -00 ENHANCED 911

| Acct No.  | Account Description                          | Original Budget Amt        | Actual Budget With Changes Budget        | % Of Budget        | EXPENDITURES        |                   |                   | Total        | Percent           | Budget Balance        |
|-----------|--|----------------------------|--|--------------------|---------------------|-------------------|-------------------|--------------|-------------------|-----------------------|
|           |  |                            |  |                    | Prior               | Current           | Total             |              |                   |                       |
| 0492-0003 | E911 FEES/CENTURY LINK & FRONT               | 50,000.00                  | 50,000.00                                |                    | 27,639.16           | 27,639.16         | 27,639.16         | 55%          | 22,360.84         |                       |
| 0494-0008 | RADIO MAINT CONTRACT                         | 10,000.00                  | 10,000.00                                |                    | 4,800.00            | 4,800.00          | 4,800.00          | 48%          | 5,200.00          |                       |
| 0551-0000 | MDC MANAGEMENT SOFTWARE & LIC                | 2,200.00                   | 2,200.00                                 |                    | 1,952.00            | 1,952.00          | 1,952.00          | 89%          | 248.00            |                       |
| 0551-0003 | CAD MAINT CONTRACT/CMPT/ARTS                 | 18,775.00                  | 18,775.00                                |                    | 18,775.00           | 18,775.00         | 18,775.00         | 100%         |                   |                       |
| 0551-0005 | MASS PUBLIC NOTIF SYS                        | 5,400.00                   | 5,400.00                                 |                    | 5,400.00            | 5,400.00          | 5,400.00          | 100%         |                   |                       |
| 0551-0009 | RECORDER MAINT                               | 4,500.00                   | 4,500.00                                 |                    | 5,406.00            | 5,406.00          | 5,406.00          | 120%         | (906.00)          |                       |
| 0551-0010 | MISC EQUIP REPAIRS                           | 75,000.00                  | 75,000.00                                |                    | 10,449.00           | 10,449.00         | 10,449.00         | 14%          | 64,551.00         |                       |
| 0551-0011 | MISC DISPATCH                                | 25,000.00                  | 25,000.00                                |                    | 25,973.57           | 25,973.57         | 25,973.57         | 104%         | (973.57)          |                       |
| 0551-0013 | MAPPING SOFTWARE & SUPPORT                   | 15,488.00                  | 15,488.00                                |                    | 16,072.35           | 16,072.35         | 16,072.35         | 104%         | (584.35)          |                       |
| 0551-0014 | EMD SOFTWARE MAINT & LICENSE                 | 1,000.00                   | 1,000.00                                 |                    | 179.40              | 179.40            | 179.40            | 18%          | 820.60            |                       |
|           | <b>Total 'B' Expenses -- Other Expenses:</b> | <b>207,363.00</b>          | <b>207,363.00</b>                        |                    | <b>116,646.48</b>   | <b>116,646.48</b> | <b>116,646.48</b> | <b>56%</b>   | <b>90,716.52</b>  |                       |
| 0801-0004 | 911/ CAPITAL EQUIPMENT                       | 200,000.00                 | 200,000.00                               |                    | 114,777.18          | 114,777.18        | 114,777.18        | 57%          | 85,222.82         |                       |
|           | <b>Total 'C' Expenses -- Capital Outlay:</b> | <b>200,000.00</b>          | <b>200,000.00</b>                        |                    | <b>114,777.18</b>   | <b>114,777.18</b> | <b>114,777.18</b> | <b>57%</b>   | <b>85,222.82</b>  |                       |
|           | <b>Department Totals:</b>                    |                            |  |                    |                     |                   |                   |              |                   |                       |
|           | Total 'A' Expenses -- Salaries:              |                            |  |                    |                     |                   |                   |              |                   |                       |
|           | Total 'D' Expenses -- Benefits:              |                            |  |                    |                     |                   |                   |              |                   |                       |
|           | Total 'B' Expenses -- Expenses:              | 207,363.00                 | 207,363.00                               | 51%                | 116,646.48          | 116,646.48        | 116,646.48        | 56%          | 90,716.52         |                       |
|           | Total 'C' Expenses -- Capital Outlay:        | 200,000.00                 | 200,000.00                               | 49%                | 114,777.18          | 114,777.18        | 114,777.18        | 57%          | 85,222.82         |                       |
|           | <b>Fund Totals:</b>                          | <b>407,363.00</b>          | <b>407,363.00</b>                        |                    | <b>231,423.66</b>   | <b>231,423.66</b> | <b>231,423.66</b> | <b>57%</b>   | <b>175,939.34</b> |                       |
|           | Total 'A' Expenses -- Salaries:              |                            |  |                    |                     |                   |                   |              |                   |                       |
|           | Total 'D' Expenses -- Benefits:              |                            |  |                    |                     |                   |                   |              |                   |                       |
|           | Total 'B' Expenses -- Expenses:              | 207,363.00                 | 207,363.00                               | 51%                | 116,646.48          | 116,646.48        | 116,646.48        | 56%          | 90,716.52         |                       |
|           | Total 'C' Expenses -- Capital Outlay:        | 200,000.00                 | 200,000.00                               | 49%                | 114,777.18          | 114,777.18        | 114,777.18        | 57%          | 85,222.82         |                       |
|           | <b>Account Description</b>                   | <b>Original Budget Amt</b> | <b>Actual Budget With Changes Budget</b> | <b>% Of Budget</b> | <b>EXPENDITURES</b> |                   |                   | <b>Total</b> | <b>Percent</b>    | <b>Budget Balance</b> |
|           |  |                            |  |                    | Prior               | Current           | Total             |              |                   |                       |

*don't include*  
*all in*  
*diff between*  
*calculations*

**Levy Rate Calculation Worksheet**

**For County Use Only**

District's Name:

City of Emmett

**DO NOT ENTER IN SHADED AREAS:**

For I.C. §63-1305 Judgments, I.C. §33-802 Judgment Obligations, temporary Override/Supplemental, and School Emergency funds increment value added if first certified after 12/31/2007. For Bonds, and Plant Facility, increment value added if voter approved after 12/31/2007, or if new RAA or RAA annexation. For any existing funds, the levy may need to be computed using part of the increment value if boundary changes have occurred.

| Market Value Area:  | Please enter any U/R increment |                               |                             |  | Taxable Value plus Increment            |   |  |
|---------------------|--------------------------------|-------------------------------|-----------------------------|--|---|---|--|
|                     | Less U/R Increment             | U/R Increment Values          |                             |  | Net Value plus ALL Increment Only (A+B) | Net Value plus Partial Increment Only (A+C) | Net Value plus Annexation Increment Only (A+D) |
| County              | (A) Net Taxable Market Value   | (B) Total Net Increment Value | (C) Partial Increment Value | (D) Increment Value of Annexed Area Only | Net Value plus ALL Increment (A+B)      | Net Value plus Partial Increment Only (A+C) | Net Value plus Annexation Increment Only (A+D) |
| Gem                 | 295,188,461                    |                               |                             |  | 295,188,461                             | 295,188,461                                 | 295,188,461                                    |
|                     |                                |                               |                             |  | 0                                       | 0   | 0  |
|                     |                                |                               |                             |  | 0                                       | 0   | 0  |
| <b>Total Value:</b> | 295,188,461                    | 0                             | 0                           | 0  | 295,188,461                             | 295,188,461                                 | 295,188,461                                    |
|                     |                                | <b>U/R Key Code:</b>          |                             | <b>U/R Key Code</b>                      | <b>(1)</b>                              | <b>(2)</b>                                  | <b>(3)</b>                                     |

Leave Blank if NO U/R Increment added.

1 = All increment added.

2 = Partial increment added.

3 = Annexation increment added.

**Levy Calculation Area**

| Fund           | Balance to be levied | U/R Key Code | Levy Rate          | Enter the fund's maximum levy rate below |  |
|----------------|----------------------|--------------|--------------------|--|--|
|                |                      |              |                    | Maximum Levy Rate                        | Maximum Levy Limit Testing Area "Over Max" |
| General        | 1,445,031            |              | 0.004895283        | 0.009                                    |  |
| Roads          | 72,484               |              | 0.000245552        | No Limit                                 |  |
| Library        | 173,617              |              | 0.000588156        | 0.001                                    |  |
| Cemetery       | 34,689               |              | 0.000117515        | 0.0004                                   |  |
| Other          | 0                    |              | 0.000000000        |  |  |
| <b>Totals:</b> | <b>1,725,821</b>     |              | <b>0.005846506</b> |  |  |

**Levy Rate Calculation Worksheet**

**For County Use Only**

Gem County

**DO NOT ENTER IN SHADED AREAS:**

For I.C. §63-1305 Judgments, I.C. §33-802 Judgment Obligations, temporary Override/Supplemental, and School Emergency funds increment value added if first certified after 12/31/2007. For Bonds, and Plant Facility, increment value added if voter approved after 12/31/2007, or if new RAA or RAA annexation. For any existing funds, the levy may need to be computed using part of the increment value if boundary changes have occurred.

| Market Value Area: | Please enter any U/R increment |                             | Taxable Value plus Increment             |                                    |   |  |
|--------------------|--------------------------------|-----------------------------|--|------------------------------------|---|--|
|                    | Less U/R Increment             | 14611546                    | (D) Increment Value of Annexed Area Only | Net Value plus ALL Increment (A+B) | Net Value plus Partial Increment Only (A+C) | Net Value plus Annexation Increment Only (A+D) |
| County             | (A) Net Taxable Market Value   | (C) Partial Increment Value |  | Net Value plus ALL Increment (A+B) | Net Value plus Partial Increment Only (A+C) | Net Value plus Annexation Increment Only (A+D) |
| County Value       | 1,084,007,511                  |                             |  | 1,084,007,511                      | 1,084,007,511                               | 1,084,007,511                                  |
| County R/B Value   | 1,084,007,511                  |                             |  | 1,084,007,511                      | 1,084,007,511                               | 1,084,007,511                                  |
|                    |                                | 0                           |  | 0                                  | 0   | 0  |
|                    |                                |                             | U/R Key Code:                            | (1)                                | (2)   | (3)  |

U/R Key Code:  
Leave Blank if NO U/R Increment added.  
1 = All increment added.  
2 = Partial increment added.

**Levy Calculation Area**

44618

| Fund                  | Balance to be levied | Levy Rate          | Enter the fund's maximum levy rate below |  |
|-----------------------|----------------------|--------------------|--|--|
|                       |                      |                    | Maximum Levy Rate                        | Maximum Levy Limit Testing Area "Over Max" |
| General               | 1,186,096            | 0.001094177        | 0.0026                                   |  |
| District Court        | 197,595              | 0.000182282        | 0.0004                                   |  |
| County Fair           | 66,273               | 0.000061137        | 0.0001                                   |  |
| Justice               | 1,813,055            | 0.001672548        | 0.002                                    |  |
| Fair, Grounds & Bldgs | 96,539               | 0.000089058        | 0.0001                                   |  |
| Parks & Recreation    | 60,253               | 0.000055584        | 0.0001                                   |  |
| Health Dist           | 81,315               | 0.000075013        | 0.0004                                   |  |
| Indigent              | 420,909              | 0.000388290        | 0.001                                    |  |
| Revaluation           | 282,024              | 0.000260168        | 0.0004                                   |  |
| Tort                  | 201,655              | 0.000186027        | No Limit                                 |  |
| Weeds                 | 199,687              | 0.000184212        | 0.0006                                   |  |
| Non-Levied Funds      | 0                    | 0.000000000        |  |  |
| I.C. §40-801(1)(a)    | 302,788              | 0.000279323        | 0.002                                    |  |
| I.C. §40-801(1)(b)    | 135,000              | 0.000124538        | 0.00084                                  |  |
| <b>Totals:</b>        | <b>5,043,189</b>     | <b>0.004652357</b> |  |  |



## City's Strategic Pillars 9/17/19

- Economically Vibrant and...
- Health-conscious city
- Legally compliant with all state and federal laws
- Performing its constitutional mission (protecting people and property)
- With adequate infrastructure for growth

### **Building/Zoning Department Goal**

- **Educate staff to obtain intimate knowledge of building and zoning codes. 17%**
- Update outdated city ordinances, **implement new ordinance**-----80% zoning and building only.
- Obtain accessibility inspector certification for ADA compliance----40%
- Create ADA transition plan to evaluate all City owned buildings and property. 95%
- Certified Floodplain Manager 75%

### ***Expenditures requiring authorization from higher and purpose of expenditure***

- None

### ***Current Projects***

1. Start reviewing lot sizes for R-2, duplex zone. Would like to reduce the minimum lot size from 8000 down to? Had first and second meeting on this, zoning commission is on board to reduce lot size down to 6000 sq. ft. for a R-2 zone. Will bring back a formal amendment.
2. Start on proposal to adjust/reduce boundaries of the Historic Central Business District for design review.
3. Drafting ordinance to allow placement of tiny homes. This amendment has been approved by the State of Idaho Building Code Board and will go in to the Legislature in January 2018.
4. Re-writing Area of Impact Agreement between City of Emmett and Gem County.
5. Started a draft Oil and Gas Ordinance. Draft is done. Working on revisions
6. Ordinance revision to allow Manufactured Homes in an R-1 zone without a variance. Draft is done.
7. Revisions to rubbish ordinance.
8. Working with County to finalize Area of Impact Map boundary reduction.
9. August 2019: Total permits = 25, New house = 6, Commercial =, Duplex = 1, Apartment = - Hangars = 0, Manufactured Home = 2, Fees Collected: \$ 13,530.01
10. Airport Planning for the future.
11. Reviewing Draft Sewer and Water Late-comers Policy
12. Zoning Applications:
  - Special Use Permit- Residence in Commercial Zone **Approved**
  - Vacation Application- Joseph Lanham, **Recommend approval to City Council,**
  - Preliminary plat, Payette River Orchard 243 Lots
  - Special Use Permit, 210 Main Street LLC, Church in residential zone
  - Development Agreement, 210 Main Street LLC
  - Variance 210 Main St. LLC, Lot Size

### ***Plan for next 30 days***

13. Convert our building permit software over to Black Mountain: Partially complete
14. Continue with Building, ADA, and Floodplain webinars
15. Review Economic Development chapter of comp. plan
16. Review Community Design chapter of comp. plan- Complete
17. Review Education Chapter of comp. plan -Complete
18. Working with Gem County to set up meeting date for Flood plain community meeting. Meeting is tentatively scheduled for September 17, 2019. Location Carberry School, 6-8 pm
19. Reviewing construction plans for Harvest Valley phase 5- Had Preconstruction Meeting, will start dirt work soon.
20. Working on top 10 goals for ADA compliance for city owned facilities

### ***Training***

- *(see attached)*

***This report does NOT contain any data required by ordinance or statute...that is covered in a separate report***

## ***City's Strategic Pillars***

09-18-19

- Economically Vibrant and...
- Health-conscious city
- Legally compliant with all state and federal laws
- Performing its constitutional mission (protecting people and property)
- With adequate infrastructure for growth

### ***Clerk's Goals this Budget Year***

- Employee Health Insurance Renewal- Costs/Coverage
- Establish an Asset Management Document for each Department
- Explore additional investment opportunities for a higher yield on funds
- Set up electronic files for permanent documents (resolutions, ordinances, ect.)
- Increase ACH (Direct Pay) 10% or 30 Clients

### ***Expenditures requiring authorization / purpose of expenditure***

- None

### ***Training***

- Deputy Clerk to attend ICCTFOA September 18<sup>th</sup>-20<sup>th</sup>

### ***Accomplishments since last report***

- IIIA – Enrollment completed for October 1, 2019
- 2019-2020 Budget Published and ready for activation October 1, 2019
- 2018-2019 Amended Budget Approved and implemented
- Increased ACH (Direct Pay) from 371 in July to 383 in August
- Completed August Financials and Bank Reconciliation
- Signed Contract with Access Idaho – going live September 10<sup>th</sup>
- Scheduled Integra Paperless Business Solutions to scan Permanent Records starting October 1<sup>st</sup>
- Conference with County Clerk and Chief Kunka on Dispatch Funding Agreement
- Updated renewal rates to employee records for IIIA Insurance
- Published Notice of Candidate filing deadline to Messenger Index for publication

### ***Plan for next 30 days***

- Finalize Bankcard payment processing on fee income with Access Idaho
- Finalize Permitting Module with Public Works and Black Mountain and activate for October 1
- Promote ACH (Direct Pay) and increase client participation by 10 clients each month
- Update Payroll records on September 30<sup>th</sup> to reflect 3% COLA increase/load vacation hours/update individual employee files with changes
- Cross Train Deputy Clerk on Payroll – time card entry, balancing, payables
- Cross Train Deputy Clerk on City Financial Statements
- Bartenders/Alcohol Permit/Business License renewal reminder letters sent to clients
- Request Financials from all Candidates to comply with the Sunshine Law requirements
- Process end of fiscal year entries and reports, schedule Audit with Auditor



# City of Emmett, Idaho

Monthly Financial Report

August 2019

## OUR CASH...

Account Balances

### GENERAL FUND –

|                    |            |
|--------------------|------------|
| Cash & Investments | \$ 2.487M  |
| Cash               | \$ 198,962 |
| Investments        | \$ 2.289M  |

### STREET FUND –

|                    |            |
|--------------------|------------|
| Cash & Investments | \$ 436,608 |
| Investments        | \$ 139,444 |
| Cash               | \$ 297,163 |

### LIBRARY FUND –

|                    |            |
|--------------------|------------|
| Cash & Investments | \$ 206,752 |
| Investments        | \$ 163,805 |
| Cash               | \$ 42,946  |

### CEMETERY FUND –

|                    |           |
|--------------------|-----------|
| Cash & Investments | \$ 95,446 |
| INVESTMENTS        | \$ 54,473 |
| CASH               | \$ 40,972 |

### PERPETUAL CARE FUND –

|                    |           |
|--------------------|-----------|
| CASH & INVESTMENTS | \$ 83,689 |
| INVESTMENTS        | \$ 72,819 |
| CASH               | \$ 10,870 |

### WATER FUND –

|                      |            |
|----------------------|------------|
| Cash & Investments   | \$ 3.350M  |
| Investments          | \$ 2.796M  |
| Bond Payment Reserve | \$ 301,042 |
| Cash                 | \$ 252,882 |

### SEWER FUND –

|                      |            |
|----------------------|------------|
| Cash & Investments   | \$ 4.536M  |
| Investments          | \$ 3.252M  |
| Bond Payment Reserve | \$ 967,142 |
| Cash                 | \$ 190,146 |

### SANITATION FUND –

|                    |            |
|--------------------|------------|
| Cash & Investments | \$ 143,680 |
|--------------------|------------|

## CASH FLOW... BUDGET VS. ACTUAL YEAR TO DATE

### GENERAL FUND REVENUES AND EXPENDITURES

Fiscal Year 2018-19 Budget \$2,564,379

|                      |              |      |
|----------------------|--------------|------|
| Revenues to Date     | \$ 2,705,351 | 105% |
| Expenditures to Date | \$ 2,271,321 | 89%  |

### Road & STREET FUND REVENUES AND EXPENDITURES

Fiscal Year 2018-19 Budget \$ 754,476

|                      |            |      |
|----------------------|------------|------|
| Revenues to Date     | \$ 834,329 | 111% |
| Expenditures to Date | \$ 613,555 | 81%  |

### LIBRARY FUND REVENUES AND EXPENDITURES

Fiscal Year 2018-19 Budget \$ 238,530

|                      |            |     |
|----------------------|------------|-----|
| Revenues to Date     | \$ 230,458 | 97% |
| Expenditures to Date | \$ 216,256 | 91% |

### CEMETERY FUND REVENUES AND EXPENDITURES

Fiscal Year 2018-19 Budget \$ 117,696

|                      |           |     |
|----------------------|-----------|-----|
| Revenues to Date     | \$ 95,195 | 81% |
| Expenditures to Date | \$ 92,549 | 79% |

### WATER FUND REVENUES AND EXPENDITURES

Fiscal Year 2018-19 Budget \$1,733,400

|                      |              |     |
|----------------------|--------------|-----|
| Revenues to Date     | \$ 1,641,954 | 95% |
| Expenditures to Date | \$ 1,269,080 | 73% |

### SEWER FUND REVENUES AND EXPENDITURES

Fiscal Year 2018-19 Budget \$2,114,800

|                      |              |     |
|----------------------|--------------|-----|
| Revenues to Date     | \$ 2,087,669 | 99% |
| Expenditures to Date | \$ 1,476,179 | 70% |

### SANITATION FUND REVENUES AND EXPENDITURES

Fiscal Year 2018-19 Budget \$ 529,230

|                      |            |     |
|----------------------|------------|-----|
| Revenues to Date     | \$ 529,230 | 98% |
| Expenditures to Date | \$ 523,096 | 99% |

## SPECIFIC REVENUES COLLECTIONS AT A GLANCE...

### PROPERTY TAX COLLECTIONS

Budget \$1,725,821

|                  |             |      |
|------------------|-------------|------|
| Revenues to Date | \$1,732,986 | 101% |
|------------------|-------------|------|

### STATE SHARED REVENUES COLLECTIONS

Budget \$ 263,935

|                  |            |      |
|------------------|------------|------|
| Revenues to Date | \$ 277,625 | 105% |
|------------------|------------|------|

### BUILDING PERMIT REVENUES COLLECTIONS

Budget \$ 35,000

|                  |           |      |
|------------------|-----------|------|
| Revenues to Date | \$ 93,364 | 267% |
|------------------|-----------|------|

### ***City's Strategic Pillars***

- Economically Vibrant and...
- Health-conscious city
- Legally compliant with all state and federal laws
- Performing its constitutional mission (protecting people and property)
- With adequate infrastructure for growth

### ***Emmett Fire Department Goals this Budget Year (with percentage of completion to date)***

- Coordinate the fit of all service support functions: maintenance/repair, quality control and technical support. (80% of completion)
- Provide all equipment necessary to allow for daily mission execution while meeting operational goals. (50% of completion)
- Provide constant, realistic and rigorous training to meet National Professional Development Model. (20% of completion)
- Provide a business inspection program that educates so that in each iteration high standards will be enforced, thus making our community safer. (10% of completion)
- Provide a positive work environment thus keeping well-trained and motivated firefighters for at least five year tours. (38% of completion)

### ***Expenditures requiring authorization from higher and purpose of expenditure***

•

### ***No less than Top Ten Accomplishments since last report***

- Ordered and received wild land equipment
- Met with sprinkler installer regarding a local business sprinkler relocation, inspected work completed
- Fielded questions regarding inspections on concession trailers
- Researching inspection fees
- Station Tour
- Took down the cherry banners
- Assessed/Inspected downtown businesses
- Car seat instillation event 9 seats inspected and new seats provided
- Assisted 2 homeowners with killing wasps (painful event)
- Denied requests for filling pools
- Presentation at LEPC
- Ice Cream for Heros
- Received a grant for training containers
- TECC class taught and now an instructor for that program 16 hours
- Participated in a First responder breakfast
- Assessment of Numerous Downtown Businesses
- Assessment presentation
- Contacted Valor Health regarding HAZMAT
- Participated and helped with a Fire Drill at Emmett Middle School
- Turned down 1 burn permit

### ***Plan for next 30 days***

- ~~Training: Finishing Currently working on Driver Operator 30 days out~~
- ~~Prevention Program: Inspections, Down town Business~~
- Developing a cancer prevention program (will complete in winter)
- Clean back apron
- ~~Valor Health regarding Hazmat~~
- Peer to Peer program and Fire Chaplin program
- Plan for Oct 30 101 Drill
- School Safety Group
- Working with other departments to develop a Wildland Strike team/ Task Force

**Training (See Attached)**

***This report does NOT contain any data required by ordinance or statute...that is covered in a separate report***

| <b>Emp, Title</b>              | <b>Training/Hours</b>                | <b>Date</b>      | <b>Location</b>  | <b>Cost/Certificate</b> |
|--------------------------------|--------------------------------------|------------------|------------------|-------------------------|
| <b>1 Firefighter</b>           | <b>Hazmat IQ Air Monitoring 8hrs</b> | <b>8/30/19</b>   | <b>Boise Fie</b> | <b>No/Yes</b>           |
| <b>1 Chief &amp; 1 Captain</b> | <b>TECC</b>                          | <b>8/24-8/25</b> | <b>Emmett</b>    | <b>No/Yes</b>           |

**# Emp. Trained    Total Training Hours**

**Total Cost**

### ***City's Strategic Pillars 9-10-2019***

- Economically Vibrant and...
- Health-conscious city
- Legally compliant with all state and federal laws
- Performing its constitutional mission (protecting people and property)
- With adequate infrastructure for growth

**Mission: Emmett Public Library is the heart of the community! Serving as a resource for information, education and recreation, as well as a place to meet, gather and learn.**

#### ***Library Goals this Budget Year (with percentage of completion to date)***

- Embrace a new awareness campaign, by collaborating with other community entities that support the library's mission of 2019-2020, partnerships developed and library usage will increase by 80%.
- Library will implement new software for improved patron financial recovery; expand delivery of learning opportunities through in-house & outreach programs. Pending 2019-2020 Budget Funding
- Library will support and enhance its early literacy program, through staff development and new learning STEM & STEAM opportunities. 95%
- Develop grant/gift programs as well as in-kind contributions, providing no less than \$50,000 a year towards budget. 90% **To date: Donations=\$25,326.91 + Grants=\$10,217.00, In-Kind Donations=\$10,295.00**

***Expenditures requiring authorization from higher and purpose of expenditure***-None at this time

***Training last 30 days-*** last 30 days – see attachment

#### ***No less than Top Ten Accomplishments since last report***

- First Books Grant completed for partnership with Head Start FY 2019-2020-Awarded to the library
- First Wednesday, Sept. 4<sup>th</sup>, Back to school time capsules & Stranger Danger by Chief Kunka (47 attended)
- Partnership with Rotary for National Library Card Month (September) \$500 donation
- Furniture Update (surplus from ID Works)
- LYNX Update and add Kuna Library- Offline 8-23-29-2019
- All Summer Reading Grant Reports filed
- September 5<sup>th</sup> meeting with Rec District & New School Superintendent Woods

#### ***Next 30 Days***

- Employee reviews
- Idaho Works Conference room usage, beginning September 13<sup>th</sup>
- National Library Card Sign-up Month (September)
- Make-It-N-Mingle "Idaho Water-Color Paint" September 20<sup>th</sup>
- Library Reading Corner at Harvest Festival by Gem Co. Rodeo Queens
- Friends of the library "Book Sale" September 28-29, giving away books to teachers, too.

***This report does NOT contain any data required by ordinance or statute...that is covered in a separate report.***

## LIBRARY

| <b>Emp, Title</b>    | <b>Training/Hours</b>                           | <b>Date</b>              | <b>Location</b> | <b>Cost/Certificate</b> |
|----------------------|---|--------------------------|-----------------|-------------------------|
| <b>Librarian (8)</b> | Smart Women Conf.                               | 2/15/2019                | Boise, ID       | No                      |
| <b>Director (16)</b> | Makers Make Guide                               | 3/26-<br>27/2019         | Boise, ID       | No                      |
| <b>Librarian (8)</b> | Read to me training                             | 4/12/2019                | Boise, ID       | No                      |
| <b>Librarian</b>     | Intro teaching<br>children's Literature         | 2018-19 Fall<br>Semester | CSI             | No/3 credits            |
| <b>Librarian</b>     | Ref. Resources                                  | 2018-19 Fall<br>Semester | CSI             | No/3 credits            |
| <b>Librarian</b>     | Info Literacy                                   | 2018-19 Fall<br>Semester | CSI             | No/3 credits            |
| <b>Librarian</b>     | Customer Service                                | 8-16-2019                | Emmett          | No                      |
| <b>Librarian</b>     | First Book-Children's<br>Program/Grant Training | 8-23-2019                | Boise, ID       | No                      |
|                      |   |                          |                 |                         |
|                      |   |                          |                 |                         |
|                      | <b>Total Training Hours</b>                     |                          |                 | <b>Total Cost</b>       |
|                      | <b>38.5</b>                                     |                          |                 | <b>\$0.00</b>           |





## City's Strategic Pillars

- Economically Vibrant and...
- Health-conscious city
- Legally compliant with all state and federal laws
- Performing its constitutional mission (protecting people and property)
- With adequate infrastructure for growth

### ***Police Department Goals this Budget Year (with percentage of completion to date)***

- Retain 100% of Patrol Officers and Patrol Sgts. for no less than 3 years. (37% of Completion)
- Proactively make residences and businesses along 1/5 of the main arterials in the city at least 80% ordinance compliant each year, in addition to reacting to citizen complaints; new arterials will be targeted each year. (% of completion)
- Reduce domestic violence repeat offenses by 50%. **(Current 1 / 2018 at this time 2)**
- Ensure 100% of police department staff attends C.I.T. Training to improve mental hold process by end of 2019 fiscal year. **(92% of completion)**
- Form, train and deploy a Narcotic Detection Team that includes a drug detection canine. (50% of completion)

### ***Expenditures requiring authorization from higher and purpose of expenditure***

- ***Department has purchased K9 for Narcotic detection program \$2000***

### ***Training Last 30 days***

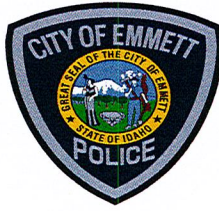
- See attached
  - ***No less than Top Ten Accomplishments since last report.***
- **COA has been accepted by FAA. Determining if it is in budget to pay for training of pilot's. Training will be obtained during upcoming budget year.**
- **Attended Law Enforcement TAC Meeting at College of Western Idaho.**
- **Put on stranger danger course at library.**
- **New vehicles are in service and 2015 explorers have replaced 2009/2010 Crown Victorias.**
- **Officer started P.O.S.T.**
- ~~**Have decided to remove trees and power pole from northwest corner of Washington Ave. and 12<sup>th</sup> Street. Once this has done we will reevaluate. Power Pole and Trees have been removed.**~~
- **Will be meeting with Shelly (county Clerk) to discuss dispatch agreement. Meeting set for early September. Attempted to contact Shelley on 9-9-19. Met with Shelly on the 10<sup>th</sup> of September.**
- **Contacted by ROSE Advocates who invited us to domestic violence training on Sept. 30<sup>th</sup>. We will be hosting it. 8 officers from our department will be attending this training.**
- **Have finally made second contact with Lara, from CARES, who advised she is still teaching No, Go, Tell classes. Have contacted Mrs. Smith at Carberry and Shadow Butte who is arranging these presentations.**
- **Flat Chief has been delivered to the library. Kiwanis is interested in creating a fund raiser involving flat chief.**
- **Officers called in a house fire and were able to prevent injury and or deaths.**

### ***Plan for next 30 days***

- Will be purchasing signs from Squaw Butte Signs that authorize GCAT to tow vehicles that are not authorized to park in the city hall parking lot during Cherry Festival. (next year)
- Have reviewed updated tow policy in Lexipol and need to review State Police Policy.
- Schedule teaching of 1<sup>st</sup> graders at both Carberry and Shadow Butte. Topic will be No, Go, Tell (next School Year).
- Provide Domestic Violence Community Training in Emmett. Will be contacting Rose Advocates to assist with providing both training to first responders and the community.
- Review PAL Pound contract / revisit the possibility of increasing pound fees. Renew contract.
- Meet with new superintendent, Mr. Woods, to discuss lockdown procedures and implementation of Narcotic K9 in schools.
- Training of K9 and SRO to complete drug detection team.
- Remodeling of PD

Emmett Police Department

| <b>Emp, Title</b>     | <b>Training/Hours</b>                    | <b>Date</b>      | <b>Location</b> | <b>Cost/Certificate</b> |
|-----------------------|--|------------------|-----------------|-------------------------|
| 1 Det.                | Narcotic K9 Handler training ( 160hours) | 9-2-19 – 9-27-19 | Ada county      | \$3000 /Yes             |
|                       |  |                  |                 |                         |
|                       |  |                  |                 |                         |
|                       |  |                  |                 |                         |
|                       |  |                  |                 |                         |
|                       |  |                  |                 |                         |
|                       |  |                  |                 |                         |
|                       | 8-23-19 – 9-2-19                         |                  |                 |                         |
|                       |  |                  |                 |                         |
|                       |  |                  |                 |                         |
| <b># Emp. Trained</b> | <b>Total Training Hours</b>              |                  |                 | <b>Total Cost</b>       |
| <b>1</b>              | <b>160</b>                               |                  |                 | <b>\$3000</b>           |



## EMMETT POLICE DEPARTMENT

### August Patrol Statistics

|                         | TOTAL |
|-------------------------|-------|
| Felony Arrests - Male   | 2     |
| Felony Arrests - Female | 1     |
| Misd. Arrests - Male    | 33    |
| Misd. Arrests - Female  | 6     |
| Infraction Cite         | 132   |
| Dispatched Calls        | 422   |
| Reports                 | 91    |
| Dogs Taken to Pound     | 6     |
| Ordinance Calls         | 3     |

### Traffic Stops

|              |     |
|--------------|-----|
| Total Stops  | 298 |
| Oral Warning | 184 |

### Community Involvement

Participated in the local National Night Out event in Emmett called Heroes and Ice Cream.

Patrol officers participated in two mobilizations; ITD Aggressive Mobilization and ITD Impaired Mobilize

Provided security for the GCRD Q&A session about obtaining a city pool.

Attended Lions Club meeting and asked for a donation to support K9 program.

Attended First Responders Breakfast at The Cottages



## CITY ORDINANCE August Report

|                                    | NEW | RESOLVED | OUTSTANDING |
|------------------------------------|-----|----------|-------------|
| <b>Junk / Abandoned Vehicles</b>   | 4   | 6        | 25          |
| <b>Parking Violations</b>          | 6   | 5        | 3           |
| <b>Prohibited Accumulations</b>    | 2   | 2        | 7           |
| <b>Sidewalk Obstruction</b>        | 5   | 6        | 1           |
| <b>Weeds/Trees</b>                 | 16  | 12       | 17          |
| <b>Animals Present / No permit</b> | 13  | 21       | 8           |
| <b>*Misc. Other</b>                | 10  | 9        | 3           |
| <b>Citizen Complaint</b>           | 24  |          |             |
| <b>Officer Initiated</b>           | 32  |          |             |

\*Description of Misc Other -

# CASE SUMMARY REPORT

From 08/01/2019 To 08/31/2019

## EMMETT POLICE DEPARTMENT

| Date       | Time     | Initial Remarks   |
|------------|----------|---|
| 08/01/2019 | 8:49 am  | CITY ORDINANCE - CAMPER IN ROADWAY - 72HR TIME LIMIT EXCEEDED                                 |
| 08/01/2019 | 9:57 am  | CITED AND RELEASED A 67 YOA MALE FOR PUBLIC DISPLAY OF OFFENSIVE SEXUAL MATERIAL              |
| 08/01/2019 | 10:47 am | INVESTIGATED A TWO VEHICLE CRASH AT THE INTERSECTION OF E 4TH ST AND S HAYES AVE              |
| 08/01/2019 | 1:28 pm  | CITY ORDINANCE - WEED VIOLATION   |
| 08/02/2019 | 2:55 pm  | ARRESTED A 52 YOM FOR AN ADA COUNTY WARRANT   |
| 08/02/2019 | 9:25 pm  | ARRESTED A 42 YOM FOR FELONY WARRANT  |
| 08/02/2019 | 10:04 pm | ARRESTED A 35 YOM FOR PEDESTRIAN UNDER THE INFLUENCE  |
| 08/03/2019 | 12:39 pm | RESPONDED TO A NON INJURY ACCIDENT  |
| 08/03/2019 | 7:02 pm  | ARRESTED A 35 YOM FOR EXCESSIVE DUI   |
| 08/03/2019 | 11:45 pm | TOOK A 25 YOF INTO PROTECTIVE CUSTODY FOR MENTAL HOLD   |
| 08/04/2019 | 10:00 am | CITY ORDINANCE - LIVING IN A CAMPER   |
| 08/05/2019 | 9:43 am  | INVESTIGATED AN UNLAWFUL ENTRY OF A VEHICLE   |
| 08/05/2019 | 10:00 am | CITY ORDINANCE - LIVING IN CAMPER   |
| 08/05/2019 | 1:18 pm  | CITY ORDINANCE - WEED VIOLATION / JUNK VEHICLE X2 / YARD DEBRIS                               |
| 08/05/2019 | 5:58 pm  | ARRESTED A 58 YOA FOR CONTEMPT OF COURT   |
| 08/06/2019 | 10:12 am | CITY ORDINANCE - OBSTRUCT PUBLIC WAY (SIDEWALKS) & WEED VIOLATIONS - EMPTY PLATS              |
| 08/06/2019 | 10:53 am | CITY ORDINANCE - SIDEWALK HAZARD  |
| 08/06/2019 | 2:14 pm  | INVESTIGATED AN ACCIDENT THAT OCCURED IN PRIVATE PARKING LOT, CAR VS POLE                     |
| 08/06/2019 | 3:40 pm  | CITED A 35 YOA MALE FOR CONTEMPT OF COURT.  |
| 08/06/2019 | 6:27 pm  | INVESTIGATED A DOMESTIC BATTERY BETWEEN A 31 YOA MALE AND A 34 YOA FEMALE.                    |
| 08/07/2019 | 4:53 am  | FOUND DRUG PARAPHERNALIA  |
| 08/07/2019 | 8:55 am  | CITY ORDINANCE - WEED VIOLATION   |
| 08/07/2019 | 8:57 am  | CITY ORDINANCE - LIVING IN CAMPER   |
| 08/07/2019 | 12:04 pm | CONDUCTED A WELFARE CHECK ON A 2 YOA MALE   |
| 08/07/2019 | 3:27 pm  | ARRESTED A 29 YOA MALE FOR POSS OF CONT SUBS.   |
| 08/08/2019 | 11:08 pm | INVESTIGATED A VEHICLE THAT WAS LEFT ON THE ROADWAY   |
| 08/09/2019 | 12:12 pm | INVESTIGATED A VIOLATION OF A PROTECTION ORDER  |
| 08/10/2019 | 12:14 pm | CITED A 23 YOM FOR NO INSURANCE 2ND   |
| 08/10/2019 | 1:16 pm  | ARRESTED A 52 YOM FOR A BENCH WARRANT   |
| 08/10/2019 | 11:00 pm | CITED A 22 YOM FOR FAIL TO PURCHASE AND FAIL TO PROVIDE INSURANCE                             |
| 08/11/2019 | 10:55 am | CITED A 72 YOF FOR POSSESSION OF A CONTROLLED SUBSTANCE AND PARAPHERNALIA                     |
| 08/11/2019 | 2:15 pm  | ARRESTED A 21 YOM FOR A BENCH WARRANT   |
| 08/11/2019 | 9:27 pm  | ASST GCSO WITH ARREST OF MALE SUBJECT   |
| 08/12/2019 | 6:25 pm  | POSSIBLE DRUGS FOUND, MARKED FOR DISTRUCTION, NO SUSPECT                                      |
| 08/13/2019 | 8:00 am  | CITY ORDINANCE - JUNK VEHICLES  |
| 08/13/2019 | 8:19 am  | INVESTIGATED UNLAWFUL ENTRY AND TRESPASSING, SUSPCT 66 YO FEMALE                              |
| 08/13/2019 | 10:00 am | CITY ORDINANCE - SIGHT TRI X2   |
| 08/13/2019 | 1:11 pm  | CITY ORDINANCE - SIGHT TRIANGLE OBSTRUCTION - INDIAN MEADOWS                                  |
| 08/13/2019 | 1:48 pm  | CITY ORDINANCE - PROHIBITED PARKING (CAMPER) EXCEEDED 72 HR TIME LIMIT                        |
| 08/13/2019 | 5:26 pm  | RESPONDED TO A NO CONTACT ORDER VIOLATION.  |
| 08/14/2019 | 1:15 am  | CITED A 36 YOA MALE FOR A CONTROLLED SUBSTANCE  |
| 08/14/2019 | 6:40 am  | CITY ORDINANCE - WEED VIOLATION   |
| 08/14/2019 | 6:42 am  | CITY ORDINANCE - 72 HOUR TIME LIMIT EXCEEDED X2 (CAMPER & UTL TRAILER)                        |
| 08/14/2019 | 6:45 am  | CITY ORDINANCE - EXCEEDED 72 HR LIMIT   |
| 08/14/2019 | 10:35 am | INVESTIGATED TRESPASS CALL WHERE DRUG PARAPHERNALIA WAS FOUND - 5 SUSPECTS IN THEIR EARLY 20S |
| 08/15/2019 | 6:35 am  | CITY ORDINANCE - WEED VIOLATION   |

**CASE SUMMARY REPORT**

From 08/01/2019 To 08/31/2019

**EMMETT POLICE DEPARTMENT**

| <b>Date</b> | <b>Time</b> | <b>Initial Remarks</b>   |
|-------------|-------------|--|
| 08/15/2019  | 8:15 am     | CITY ORDINANCE - DOG LICENSING   |
| 08/15/2019  | 9:35 am     | CITY ORDINANCE - WEED VIOLATION  |
| 08/15/2019  | 9:39 am     | CITY ORDINANCE - WEED VIOLATION  |
| 08/15/2019  | 12:02 pm    | INVESTIGATED HIT AND RUN   |
| 08/15/2019  | 4:01 pm     | CITY ORDINANCE - LIVING IN MOTORHOME/CAMPER  |
| 08/15/2019  | 7:07 pm     | RESPONDED TO A DOG AT LARGE.   |
| 08/15/2019  | 9:48 pm     | ARRESTED A 60 YOA ON A WARRANT   |
| 08/15/2019  | 9:55 pm     | RESPONDED TO VEHICLE CRASH - CITED & RELEASED 19 YO MALE FOR DUI & PUBLIC URINATION                            |
| 08/16/2019  | 2:49 pm     | RESPONDED TO VEHICLE COLLISION, 2 VEHICLES INVOLVED, NO REPORTED INJURIES                                      |
| 08/16/2019  | 4:30 pm     | INVESTIGATED AN ABUSE AGAINST A 3 YOA MALE SUSPECTS ARE VICTIMS PARENTS  |
| 08/17/2019  | 12:16 am    | INVESTIGATED A VEHICLE CRASH   |
| 08/17/2019  | 8:55 am     | ARRESTED A 20 YOM FOR A BENCH WARRANT, POSSESSION OF PARAPHERNALIA   |
| 08/17/2019  | 11:25 am    | CITED A 35 YOM FOR POSSESSION OF CONTROLLED SUBSTANCE AND PARAPHERNALIA  |
| 08/18/2019  | 6:01 pm     | ARRESTED A 39 YOF FOR A WARRANT  |
| 08/19/2019  | 12:20 pm    | INVESTIGATED A 10-50 PD IN THE 600 BLK OF S BOISE  |
| 08/19/2019  | 2:40 pm     |  |
| 08/19/2019  | 2:43 pm     | INVESTIGATED ANIMAL CRUELTY CASE, SUSPECT 57 YO FEMALE   |
| 08/19/2019  | 5:12 pm     | ARRESTED A 54 YOA MALE FOR A MISD WARRANT.   |
| 08/19/2019  | 5:20 pm     | RESPONDED TO A NON INJURY ACCIDENT AT WASHINGTON & CANAL   |
| 08/20/2019  | 10:29 am    | VIEWU VIDEO FILES ADDED TO EVIDENCE- EXTERNAL COPY   |
| 08/20/2019  | 11:16 am    | INVESTIGATED A BURGLARY AT STINKERS.   |
| 08/20/2019  | 1:13 pm     | RESPONDED TO A SEX OFFENSE   |
| 08/20/2019  | 1:32 pm     | CITY ORDINANCE - WEED VIOLATION  |
| 08/20/2019  | 3:00 pm     | RESPONDED TO A RECKLESS DRIVER CALL.   |
| 08/20/2019  | 8:21 pm     | INVESTIGATED A 47 YOA FOR CONTEMPT OF COURT  |
| 08/20/2019  | 11:26 pm    | INVESTIGATED MAN TRESSPASSING  |
| 08/21/2019  | 6:21 am     | CITY ORDINANCE - PROHIBITED PARKING (HORSE TLR), WEED VIOLATION, JUNK VEHICLE                                  |
| 08/21/2019  | 4:13 pm     | INVESTIGATED AN EMPLOYEE THAT TOOK A VEHICLE AND HAS NOT BEEN RETURNED IT                                      |
| 08/22/2019  | 12:36 pm    | RESPONDED TO A RECKLESS DRIVER CALL.   |
| 08/22/2019  | 11:38 pm    | ARRESTED A 31 YOA MALE FOR DOMESTIC BATTERY/STRANGULATION  |
| 08/23/2019  | 11:28 am    | ARRESTED A 30 YOM FOR 2 FTA WARRANTS, CITED FOR DWP, NO INSURANCE 2ND  |
| 08/23/2019  | 12:59 pm    | CITY ORDINANCE - WEED VIOLATION  |
| 08/23/2019  | 4:55 pm     | INVESTIGATED THEFT OF FIREARM FROM VEHICLE   |
| 08/24/2019  | 1:34 am     | ARRESTED A 24 YOF FOR 2ND OFFENSE DUI, EXCESSIVE   |
| 08/25/2019  | 12:28 am    | ARRESTED A 37 YOM FOR DUI/REFUSAL  |
| 08/25/2019  | 7:32 pm     | CITED A 55 YOM FOR CRIMINAL TRESPASSING  |
| 08/26/2019  | 5:35 am     | CITED 29 YOF FOR FAILING TO PURCHASE DL  |
| 08/26/2019  | 1:29 pm     | ARRESTED A 22 YOM FOR A GEM WARRANT  |
| 08/26/2019  | 3:58 pm     | ARRESTED A 27 YOA MALE FOR A MISD WARRANT.   |
| 08/28/2019  | 6:29 pm     | CITED A 29 YOM FOR 2ND NO PROOF OF INSURANCE   |
| 08/29/2019  | 7:10 am     | CITY ORDINANCE - PROHIBITED PARKING/72HR LIMIT - REC VEH STORAGE VIOLATION                                     |
| 08/29/2019  | 9:54 am     | INVESTIGATING DRUG INTEL, UNKNOWN RP AND UNKNOWN SUSPECTS EXACT LOCATION, BELIEVED TO BE LIVING IN CITY LIMITS |
| 08/30/2019  | 8:40 pm     | CITED A 28 YOM FOR DWP/NO INSURANCE 2ND  |
| 08/30/2019  | 10:16 pm    | CITED A 30 YOF FOR FALSE CERTIFICATE OF LIABILITY INSURANCE  |

Count: 90

**CASE SUMMARY REPORT**

**From 08/01/2019 To 08/31/2019**

\*\*\*\*\*END OF REPORT\*\*\*\*\*

**City's Strategic Pillars**  
Tuesday, September 24, 2019

- Economically Vibrant and...
- Health-conscious city
- Legally compliant with all state and federal laws
- Performing its constitutional mission (protecting people and property)
- With adequate infrastructure for growth

***Public Works Department Goals this Budget Year 2018/19 (with percentage of completion to date)***

- Implement Airport Pavement, & Master C.I.P. Plan. – 25% completion
- Create Cemetery Master Plan. – 5% Completion
- Create and implement Road Improvement Plan to provide for Safe Route planning for pedestrians, bicycles and motor vehicles. – 40% completion
- Replace all water distribution system lines less than 6 inches in diameter to meet mandatory minimum main line size requirement. – 40% completion
- Reduce I&I inside sewer collections pipes to less than 50% of current rate of 4 million gallons per day as of 2016 per Sewer C.I.P. – 40% completion

**Expenditures requiring authorization from higher and purpose of expenditure**

- 1991 End Dump Purchase, Affordable Road and Drive \$14000.00

**Training last 30 days**

•

**No less than Top Ten Accomplishments since last report**

1. Installed 20MPH sign at the Queen Anne entrance of Harvest Valley Subdivision.
2. Continuing the install of fiber on 12<sup>th</sup> St in preparation to 12 St Pathway construction.
3. Installing under-ground bore for fiber-optic conduit from Water Tower to Library – **25% complete, tabled**
4. Finalizing LHTAC - 14393 S. Johns Ave. 4<sup>th</sup> to 12<sup>th</sup> Street R.O.W. Purchases, final payment & purchase title document to City Council 4/9/2019 – **100% complete**
5. Finalizing LHTAC - 14393 S. Johns Ave. 4<sup>th</sup> to 12<sup>th</sup> Street final plan design & budget for construction. – **45% complete**
6. 2019 Local Children Pedestrian Safety (CPS) Program Safe Routes to School 12<sup>th</sup> Street Pathway agreement between City of Emmett & LHTAC -**100% complete**
7. Repairs to bad water valves and water valve boxes -**25% complete**
8. Water valve exercising for all water distribution valves. – **72% complete**
9. Preparing underground irrigation systems for summer season. – **35% complete**
10. Reviewing and building safety equipment for W.W.T.P. – **50% complete**

**Plan for next 30 to 45 days**

- Preparing to continue with 12" water transmission mainlines along with new 8" water mainline replacement with new 1" water service down S Johns Avenue from 1<sup>st</sup> Street going south. **Waterlines & new water services installed to 4<sup>th</sup> Street to date. Pavement repairs started. Looks like full asphalt repairs from 1<sup>st</sup> Street to 4<sup>th</sup> Street.**
- Train Planning Clerk – **75 % Complete**
- Present last 4 proposed hangar lease agreements to City Council. This will complete all the Hangar Master plan spaces available. **Public Hearing has been held and rate increase was approved.**
- Review Cemetery fees and create Master C.I.P. Plan
- Sewer manhole grout for leak repairs, sewer manhole replacement that are leaking water

***This report does NOT contain any data required by ordinance or statute...that is covered in a separate report – units***



**City's Strategic Pillars**

- Economically Vibrant and...
- Health-conscious city
- Legally compliant with all state and federal laws
- Performing its constitutional mission (protecting people and property)
- With adequate infrastructure for growth

**Systems Admin Goals (with percentage of completion to date)**

- Complete fiber optic network to inner city facilities. Begin next phase that includes Fire Department, Library, WWTP. **20% Boring started for this next section. Open cut trench started. Conduit should be done end of Oct.**
- Migrate all servers to cloud over the next 5 years. **SysAdmin, Library converted SharePoint cloud storage 20%**
- Complete Geographic Information System mapping of all city infrastructure assets (ongoing). **All water; meters left. Working on valve numbers now. 90%**
- Install fiber to additional nodes and cameras on east side complex of the City Park. **Next spring/summer**
- Fiber down 12<sup>th</sup> to Well 9 coupled with Sidewalk project. **Conduit and boxes finished. Hut is in place; electrical & HVAC will be complete by 9-13-19. Cable ordered. 85%**

**Expenditures requiring authorization from higher and purpose of expenditure**

- None

**Training last 30 days**

- None

**No less than Top Ten Accomplishments since last report**

1. ICRMP cyber security training implementation
2. 3<sup>rd</sup> and final rotational server order and setup
3. Rack assemblies for Well 9 hut
4. Library kids' computers wifi issue
5. Archive old employee email accounts
6. Wifi Deadbolt locks install Public Works
7. Video recording for LEPC training
8. Synology firmware upgrade and fix for network time protocol
9. Setup templates for new Sharepoint sites
10. Meeting with Dept of Labor for Library move
11. Update Unifi Wifi controller software
12. Replace broken wireless point to point antenna at water plant
13. Finish new doors and lock installs at city park
14. Road Master Plan GIS mapping prep
15. Assist Mountain Home staff with fiber layout and mapping
16. Conduit boring completed on 12<sup>th</sup> and at Park/Washington
17. Migration of old body camera videos completed
18. Completed network wiring & documentation 2<sup>nd</sup> floor of PW Annex
19. 2 Library desktops cycled out
20. Tina Wilson meeting, map developed
21. Library SharePoint brought online, cloud conversion

**Plan for next 30 days**

|  |   |
|--|---|
| 22. Public Works Sharepoint rollout                      | 23. Re-work of GIS valve map                          |
| 24. Verizon Master License Agreement                     | 25. Put together price structure for dark fiber       |
| 26. Boring and conduit downtown project                  | 27. Document all switch ports on the network          |
| 28. Replace 2 additional library desktops                | 29. Utah Reference Network Agreement                  |
| 30. Move Syslog server to new location- on hold          | 31. 12 <sup>th</sup> Street fiber cable install       |
| 32. Install RADIUS authentication server for wifi system | 33. Meet with legal go over possible fiber agreements |