

NOTICE OF APPROPRIATIONS ORDINANCE AMENDMENT HEARING

NOTICE IS HEREBY GIVEN that the City Council of Emmett, Idaho will hold a public hearing for consideration of an amendment to the 2025 fiscal year budget by appropriating additional monies received by the City of Emmett, said hearing to be held at City Hall, 501 E. Main St., at 5:30 p.m., on the 16th day of September 2025.

	FY2023 ACTUAL EXPENDITURES	FY2023 ACTUAL REVENUES	FY2024 ACTUAL EXPENDITURES	FY2024 ACTUAL REVENUES	FY2025 PROPOSED EXPENDITURES APPROPRIATION	FY2025 PROPOSED REVENUES APPROPRIATION	INCREASE OVER ORIGINAL
General Fund	\$3,289,699	\$3,585,558	\$3,553,377	\$4,174,389	\$3,569,200	\$3,569,200	\$297,718

At said hearing any interested person may appear and show cause, if any he has, why such proposed appropriations ordinance amendment should or should not be adopted.

Dated this 28th day of August 2025

Lyleen Jerome, City Treasurer

This institution is an equal opportunity provider

Any person needing special accommodations to participate in the above-noticed meeting should contact City Hall prior to the meeting at 501 East Main Street, Emmett, Idaho

Published by Messenger Index September 3, 2025 and September 10, 2025

ORDINANCE NO. O2025-08

~~AN ORDINANCE OF THE CITY OF EMMETT, IDAHO, AMENDING THE ANNUAL APPROPRIATION ORDINANCE #O2024-03 FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2024, TO REFLECT THE RECEIPT OF UNSCHEDULED REVENUES, INCREASING AND ESTABLISHING THE APPROPRIATIONS FOR EXPENDITURES IN VARIOUS DEPARTMENTS AND FUNDS, PROVIDING THAT THE TAX LEVY UPON TAXABLE PROPERTY WITHIN THE CITY IS NOT AFFECTED HEREBY, PROVIDING THAT ALL ORDINANCES IN CONFLICT HERewith ARE REPEALED TO THE EXTENT OF SUCH CONFLICT, AND PROVIDING THAT THE ORDINANCE SHALL BE EFFECTIVE UPON ITS PUBLICATION DATE.~~

Section 1. That Ordinance No. O2024-03, the appropriations ordinance for the City of Emmett, Idaho, for the fiscal year commencing October 1, 2024, and ending September 30, 2025, be and the same is hereby amended as follows:

That the addition of \$297,718 be appropriated to defray the necessary expenses and liabilities of the City of Emmett, Gem County, Idaho for the fiscal year beginning October 1, 2024, thereby amending Ordinance No. O2024-03

Section 2. Purposes and Amounts of Appropriation. That the objects and purposes for which such appropriations are made, and the amounts of such appropriations are as follows after accounting for receipt of unscheduled revenues:

PROPOSED PROJECT EXPENDITURES

GENERAL FUND:

POLICE DEPARTMENT	Salaries	\$ 30,000
	Dues & Subscriptions	\$ 46,308
	Vehicles-Capitalized	\$ 18,000

FIRE DEPARTMENT	Salaries-Deployment	\$115,000
	Fire Deployment Expense	\$ 35,000

INFORMATION TECHNOLOGY	Capital Projects	\$ 53,410
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TOTAL PROPOSED NEW EXPENDITURES		\$297,718
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PROPOSED REVENUES/FUNDING RESOURCES

GENERAL FUND:

Local Government Investment Pool –	\$117,718
School Resource Officer	\$ 30,000
Fire Department Deployment Revenue	\$150,000

TOTAL PROPOSED NEW REVENUES	\$297,718
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Section 3. Tax Levy unaffected. That the tax levy established for the City of Emmett for the Fiscal year beginning October 1, 2024, shall be unaffected by this ordinance.

Section 4. Amendment of Conflicting Ordinances. That all ordinances or parts of ordinances in conflict with this ordinance are hereby amended to the extent of such conflict to conform to the appropriations made by this ordinance.

Section 5. This ordinance shall take effect and be in full force upon its passage, approval and publication in one issue of the Messenger Index, a newspaper of general circulation in the City of Emmett, and the official newspaper of said City.

PASSED under suspension of the rules upon which a roll call vote was taken and duly enacted an ordinance of the City of Emmett, Gem County, Idaho at a convened meeting of the City of Emmett City Council held on the 16th day of September, 2025.

ATTEST:

GORDON W. PETRIE
MAYOR

Jake Sweeten, City Clerk